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STATE OF MONTANA  
DEPARTMENT OF  
SOCIAL & REHABILITATION SERVICES

# STATISTICAL REPORT

OCTOBER, 1992

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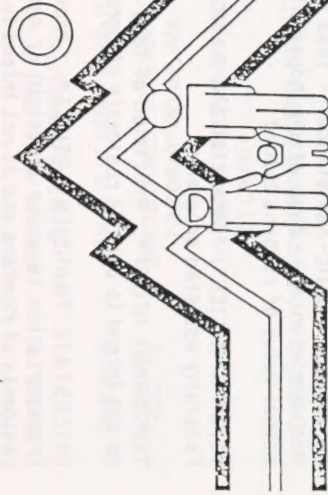


DIRECTOR.....JULIA E. ROBINSON

DEPUTY DIRECTOR.....HANK HUDSON

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT.....Mary Ann Wellbank  
DEVELOPMENTAL DISABILITIES.....Mike Hanshew  
FAMILY ASSISTANCE.....Roger La Voie  
MEDICAID SERVICES.....Nancy Ellery  
REHABILITATIVE/VISUAL SERVICES.....Joe Mathews  
SUPPORT SERVICES.....John Donwen



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES • PO BOX 4210 • HELENA MT 59604 • (406) 444-5622

## EXPLANATION OF PROGRAMS

**AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)\*:** Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

**FOOD STAMPS:** This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which at least one member receives income from AFDC. Non-Assistance -- food stamp households in which no members receive income from AFDC. Amounts reflect the actual value of coupons issued.

**GENERAL RELIEF\*:** Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

**TEMPORARY RELIEF\*:** Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

**INTERSTATE TRANSIENT RELIEF\*:** Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

**BURIALS\*:** Burial expenses for deceased indigents.

**MEDICAL ASSISTANCE (MEDICAID)\*:** Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

**VISUAL SERVICES:** Evaluation, counseling, training, and medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

**VOCATIONAL REHABILITATION:** Evaluation, counseling, training, medical treatment of people 16 years of age or older to assist entry into the job market.

**LOW-INCOME ENERGY ASSISTANCE PROGRAM (LIEAP):** Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

\*Cases, recipients, and payments are derived from agency payrolls.



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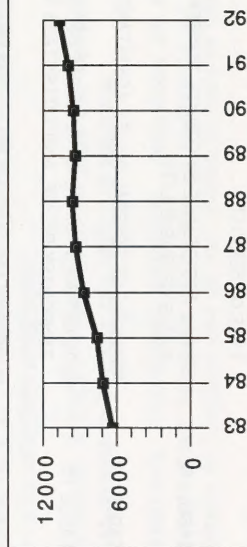
# AID TO FAMILIES WITH DEPENDENT CHILDREN October, 1992

Figure 1

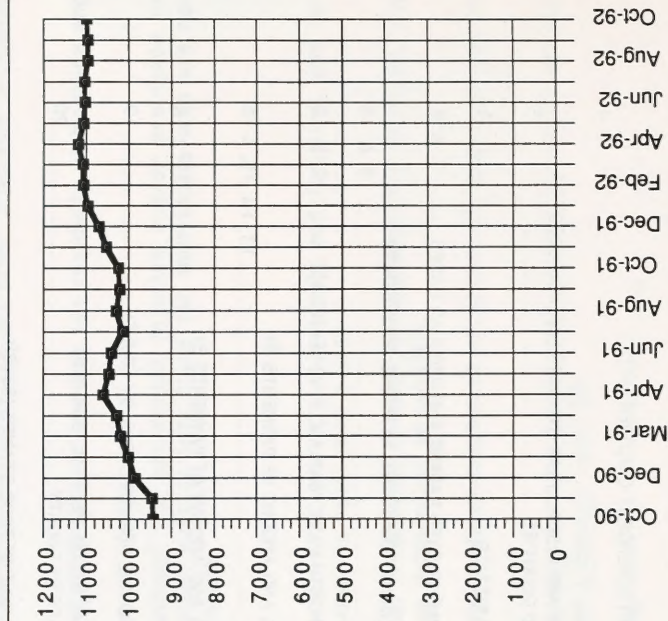
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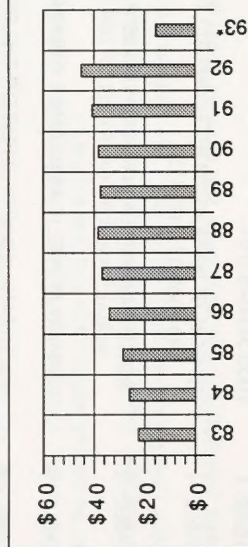
AFDC CASES - FISCAL YEAR AVERAGES



AFDC MONTHLY CASES



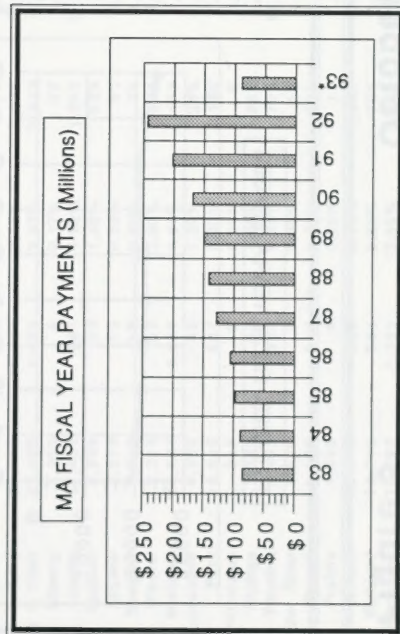
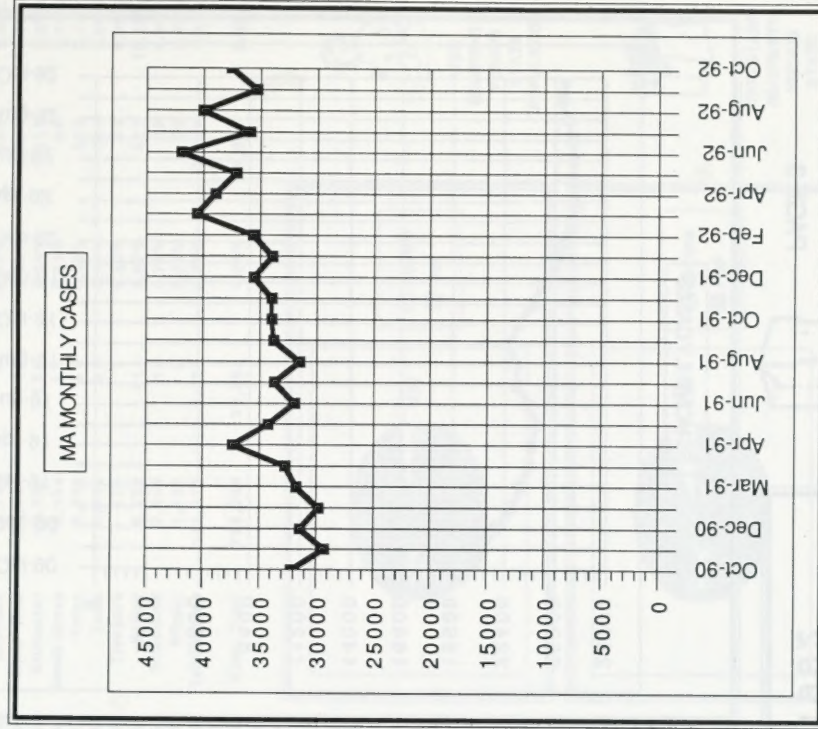
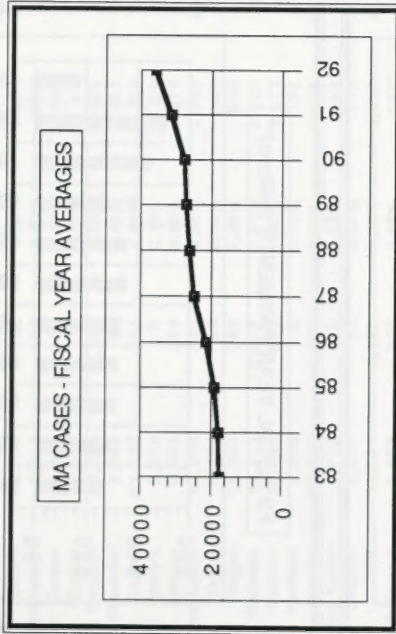
AFDC FISCAL YEAR PAYMENTS (Millions)



\*Year-to-Date



**Figure 2**  
**MEDICAL ASSISTANCE**  
**October, 1992**



\*Year-to-Date

# FOOD STAMPS

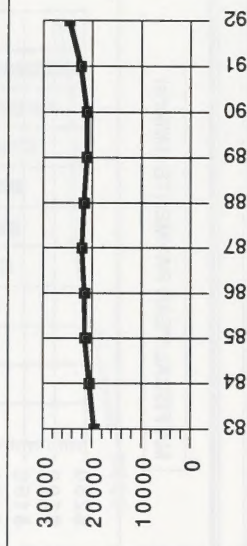
Figure 3

October, 1992

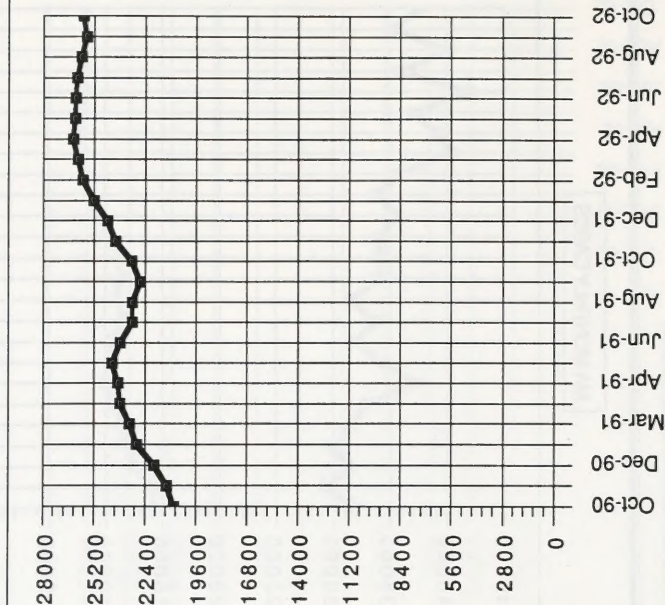
PAGE 3



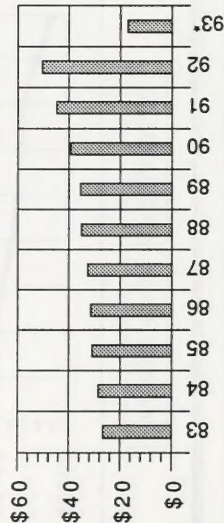
FS CASES - FISCAL YEAR AVERAGES



FS MONTHLY CASES



FS FISCAL YEAR PAYMENTS (Millions)\*\*



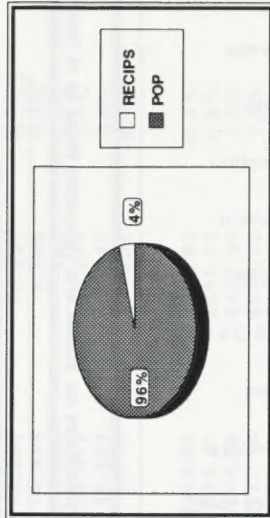
\* Year-to-Date

\*\* Coupon Value

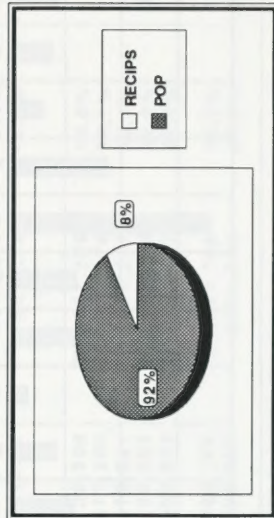


TABLE 1. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)  
OCTOBER 1992

| COUNTY        | POPULATION | AFDC<br>RECIPIENTS | AFDC<br>PERCENT | FOOD STAMP<br>RECIPIENTS | FOOD STAMP<br>PERCENT | COUNTY      | POPULATION | AFDC<br>RECIPIENTS | AFDC<br>PERCENT | FOOD STAMP<br>RECIPIENTS | FOOD STAMP<br>PERCENT |
|---------------|------------|--------------------|-----------------|--------------------------|-----------------------|-------------|------------|--------------------|-----------------|--------------------------|-----------------------|
| Beaverhead    | 8,424      | 277                | 3.29%           | 685                      | 8.13%                 | Senders     | 8,669      | 417                | 4.81%           | 866                      | 9.99%                 |
| Big Horn      | 11,337     | 1,223              | 10.79%          | 2,464                    | 21.73%                | Sheridan    | 4,732      | 9                  | 0.19%           | 109                      | 2.30%                 |
| Blaine        | 6,728      | 522                | 7.76%           | 851                      | 12.65%                | Silver Bow  | 33,941     | 1,772              | 5.22%           | 3,528                    | 10.39%                |
| Broadwater    | 3,318      | 116                | 3.50%           | 272                      | 8.20%                 | Stillwater  | 6,536      | 166                | 2.54%           | 415                      | 6.35%                 |
| Carbon        | 8,080      | 208                | 2.57%           | 549                      | 6.79%                 | Sweet Grass | 3,154      | 18                 | 0.57%           | 80                       | 2.54%                 |
| Cartier       | 1,503      | 8                  | 0.53%           | 35                       | 2.33%                 | Teton       | 6,271      | 46                 | 0.73%           | 216                      | 3.44%                 |
| Cascade       | 77,691     | 3,167              | 4.08%           | 6,181                    | 7.96%                 | Toole       | 5,046      | 36                 | 0.71%           | 181                      | 3.59%                 |
| Chouteau      | 5,452      | 48                 | 0.88%           | 235                      | 4.31%                 | Treasure    | 874        | 7                  | 0.80%           | 53                       | 6.06%                 |
| Custer        | 11,697     | 541                | 4.63%           | 1,122                    | 9.59%                 | Valley      | 8,239      | 414                | 5.02%           | 837                      | 10.16%                |
| Daniels       | 2,266      | 4                  | 0.18%           | 20                       | 0.88%                 | Wheatland   | 2,246      | 16                 | 0.71%           | 89                       | 3.96%                 |
| Dawson        | 9,505      | 276                | 2.90%           | 575                      | 6.05%                 | Wibaux      | 1,191      | 7                  | 0.59%           | 58                       | 4.87%                 |
| Deer Lodge    | 10,278     | 582                | 5.66%           | 1,088                    | 10.59%                | Yellowstone | 113,419    | 4,264              | 3.76%           | 7,987                    | 7.04%                 |
| Fallon        | 3,103      | 64                 | 2.06%           | 169                      | 5.45%                 |             |            |                    |                 |                          |                       |
| Fergus        | 12,083     | 285                | 2.36%           | 635                      | 5.26%                 | State Total | 799,065    | 32,252             | 4.04%           | 66,237                   | 8.29%                 |
| Flathead      | 59,218     | 2,077              | 3.51%           | 4,720                    | 7.97%                 |             |            |                    |                 |                          |                       |
| Gallatin      | 50,463     | 805                | 1.60%           | 2,175                    | 4.31%                 |             |            |                    |                 |                          |                       |
| Garfield      | 1,589      | 2                  | 0.13%           | 20                       | 1.26%                 |             |            |                    |                 |                          |                       |
| Glacier       | 12,121     | 1,424              | 11.75%          | 2,636                    | 21.75%                |             |            |                    |                 |                          |                       |
| Golden Valley | 912        | 2                  | 0.22%           | 23                       | 2.52%                 |             |            |                    |                 |                          |                       |
| Granite       | 2,548      | 24                 | 0.94%           | 116                      | 4.55%                 |             |            |                    |                 |                          |                       |
| Hill          | 17,654     | 1,105              | 6.26%           | 2,032                    | 11.51%                |             |            |                    |                 |                          |                       |
| Jefferson     | 7,939      | 163                | 2.05%           | 356                      | 4.48%                 |             |            |                    |                 |                          |                       |
| Judith Basin  | 2,282      | 28                 | 1.23%           | 72                       | 3.16%                 |             |            |                    |                 |                          |                       |
| Lake          | 21,041     | 1,568              | 7.45%           | 2,378                    | 11.31%                |             |            |                    |                 |                          |                       |
| Lewis & Clark | 47,495     | 1,602              | 3.37%           | 3,653                    | 7.69%                 |             |            |                    |                 |                          |                       |
| Liberty       | 2,295      | 4                  | 0.17%           | 37                       | 1.61%                 |             |            |                    |                 |                          |                       |
| Lincoln       | 17,481     | 861                | 4.93%           | 1,853                    | 10.66%                |             |            |                    |                 |                          |                       |
| Madison       | 5,989      | 83                 | 1.39%           | 208                      | 3.47%                 |             |            |                    |                 |                          |                       |
| McCona        | 2,276      | 15                 | 0.66%           | 51                       | 2.24%                 |             |            |                    |                 |                          |                       |
| Meagher       | 1,819      | 18                 | 0.99%           | 71                       | 3.90%                 |             |            |                    |                 |                          |                       |
| Mineral       | 3,315      | 96                 | 2.90%           | 258                      | 7.78%                 |             |            |                    |                 |                          |                       |
| Missoula      | 78,687     | 3,651              | 4.64%           | 7,153                    | 9.09%                 |             |            |                    |                 |                          |                       |
| Musselshell   | 4,106      | 50                 | 1.22%           | 256                      | 6.23%                 |             |            |                    |                 |                          |                       |
| Park          | 14,614     | 467                | 3.20%           | 1,150                    | 7.87%                 |             |            |                    |                 |                          |                       |
| Petroleum     | 519        | 0                  | 0.00%           | 0                        | 0.00%                 |             |            |                    |                 |                          |                       |
| Phillips      | 5,163      | 54                 | 1.05%           | 261                      | 5.06%                 |             |            |                    |                 |                          |                       |
| Pondera       | 6,433      | 366                | 5.69%           | 775                      | 12.05%                |             |            |                    |                 |                          |                       |
| Powder River  | 2,090      | 7                  | 0.33%           | 14                       | 0.67%                 |             |            |                    |                 |                          |                       |
| Powell        | 6,620      | 215                | 3.25%           | 395                      | 5.97%                 |             |            |                    |                 |                          |                       |
| Prairie       | 1,383      | 3                  | 0.22%           | 17                       | 1.23%                 |             |            |                    |                 |                          |                       |
| Reavell       | 25,010     | 725                | 2.90%           | 1,867                    | 7.47%                 |             |            |                    |                 |                          |                       |
| Richland      | 10,716     | 281                | 2.62%           | 701                      | 6.54%                 |             |            |                    |                 |                          |                       |
| Roosevelt     | 10,999     | 1,391              | 12.65%          | 2,282                    | 20.75%                |             |            |                    |                 |                          |                       |
| Rosebud       | 10,505     | 672                | 6.40%           | 1,396                    | 13.29%                |             |            |                    |                 |                          |                       |



AFDC  
RECIPIENTS  
VERSUS  
STATE  
POPULATION



FOOD STAMP  
RECIPIENTS  
VERSUS  
STATE  
POPULATION

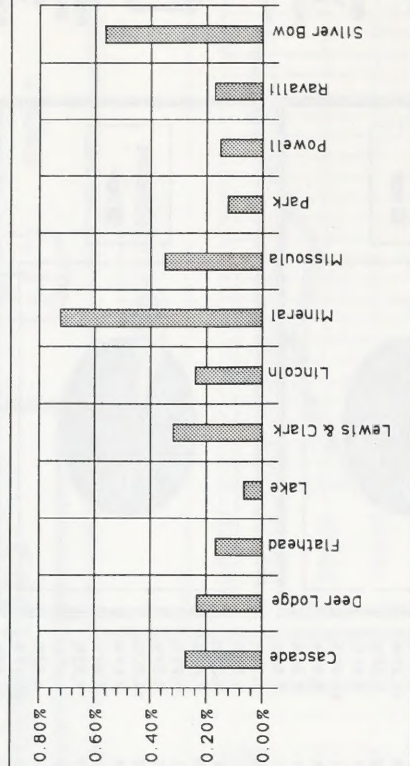
## Percent of Population Receiving General Relief-October, 1992

|               | Population | GR Recps | GR Percent |
|---------------|------------|----------|------------|
| Cascade       | 77,691     | 212      | 0.27%      |
| Deer Lodge    | 10,278     | 24       | 0.23%      |
| Flathead      | 59,218     | 99       | 0.17%      |
| Lake          | 21,041     | 14       | 0.07%      |
| Lewis & Clark | 47,495     | 152      | 0.32%      |
| Lincoln       | 17,481     | 42       | 0.24%      |
| Mineral       | 3,315      | 24       | 0.72%      |
| Missoula      | 78,687     | 276      | 0.35%      |
| Park          | 14,614     | 18       | 0.12%      |
| Powell        | 6,620      | 10       | 0.15%      |
| Ravalli       | 25,010     | 43       | 0.17%      |
| Silver Bow    | 33,941     | 192      | 0.57%      |
| State Total   | 395,391    | 1,106    | 0.28%      |

\*Preliminary data

STATE ASSUMED COUNTIES  
FISCAL YEAR TO DATE EXPENDITURES  
FOR BURIALS AND TEMPORARY RELIEF  
FOR FY93 AS OF  
OCTOBER 1992

|               | Burials  | Temp Relief |
|---------------|----------|-------------|
| Cascade       | \$11,494 |             |
| Deer Lodge    | \$4,385  |             |
| Flathead      | \$4,696  |             |
| Lake          | \$2,240  |             |
| Lewis & Clark | \$0      | \$1,340*    |
| Lincoln       | \$1,650  |             |
| Mineral       | \$0      | \$1,220*    |
| Missoula      | \$9,404  |             |
| Park          | \$990    |             |
| Powell        | \$1,400  |             |
| Ravalli       | \$4,453  |             |
| Silver Bow    | \$6,595  |             |
| State Total   | \$47,307 | \$2,560     |

\* Lewis & Clark is for God's Love  
Missoula is for Poverello

## Fiscal Year to Date Expenditures for Burials and Temporary Relief as of October, 1992

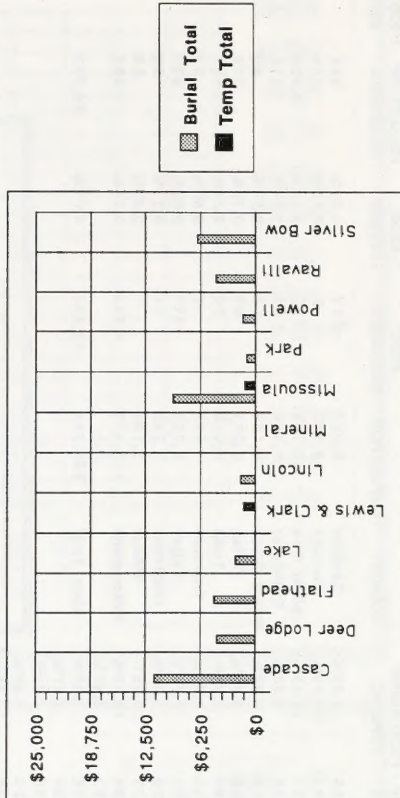




TABLE 3. Summary of Public Assistance and Medical Care

OCTOBER  
1992

| OBLIGATIONS INCURRED       | OCTOBER<br>1992 | SEPTEMBER<br>1992 | OCTOBER<br>1991 | PERCENT OF<br>09/92 | CHANGE FROM<br>10/91 |
|----------------------------|-----------------|-------------------|-----------------|---------------------|----------------------|
| All Public Assistance      | \$30,838,000    | \$29,130,729      | \$28,019,918    | 5.9%                | 10.1%                |
| AFDC                       | \$3,873,427     | \$3,879,992       | \$3,651,042     | -0.2%               | 6.1%                 |
| Regular AFDC               | \$3,450,995     | \$3,459,603       | \$3,207,668     | -0.2%               | 7.6%                 |
| AFDC Unemployed Parent     | \$422,432       | \$420,389         | \$443,374       | 0.5%                | -4.7%                |
| Medicaid**                 | \$21,914,016    | \$20,207,627      | \$19,371,905    | 8.4%                | 13.1%                |
| Food Stamps***             | \$4,233,991     | \$4,184,477       | \$3,990,482     | 1.2%                | 6.1%                 |
| General Relief*            |                 |                   |                 |                     |                      |
| Medical                    | \$584,255       | \$603,811         | \$767,068       | -3.2%               | -23.8%               |
| Financial #                | \$217,477       | \$240,685         | \$220,739       | -9.6%               | -1.5%                |
| Temporary Relief*          | \$1,340         | \$1,220           | \$5,530         | 9.8%                | -75.8%               |
| Burlais*                   | \$13,494        | \$12,917          | \$13,752        | 4.5%                | -1.9%                |
| NUMBER OF CASES            |                 |                   |                 |                     |                      |
| AFDC                       | 10,984          | 10,962            | 10,237          | 0.2%                | 7.3%                 |
| Regular AFDC               | 10,052          | 10,016            | 9,268           | 0.4%                | 8.5%                 |
| AFDC Unemployed Parent     | 932             | 946               | 969             | -1.5%               | -3.8%                |
| Medicaid                   | 37,569          | 35,319            | 33,977          | 6.4%                | 10.6%                |
| Food Stamps                | 25,792          | 25,634            | 23,147          | 0.6%                | 11.4%                |
| General Relief-Financial*# | 1,024           | 1,116             | 904             | -8.2%               | 13.3%                |
| AVERAGE PAYMENTS           |                 |                   |                 |                     |                      |
| AFDC                       | \$352.64        | \$353.95          | \$356.65        | -0.4%               | -1.1%                |
| Regular AFDC               | \$343.31        | \$345.41          | \$346.10        | -0.6%               | -0.8%                |
| AFDC Unemployed Parent     | \$453.25        | \$444.39          | \$457.56        | 2.0%                | -0.9%                |
| Medicaid                   | \$583.30        | \$572.15          | \$570.13        | 1.9%                | 2.3%                 |
| Food Stamps                | \$164.16        | \$163.24          | \$172.40        | 0.6%                | -4.8%                |
| General Relief-Financial*# | \$212.38        | \$215.67          | \$244.18        | -1.5%               | -13.0%               |
| YEAR-TO-DATE PAYMENTS      |                 |                   |                 |                     |                      |
| AFDC                       | \$15,602,736    | \$11,729,309      | \$14,621,320    | 33.0%               | 6.7%                 |
| Regular AFDC               | \$13,862,283    | \$10,411,288      | \$12,807,078    | 33.1%               | 8.2%                 |
| AFDC Unemployed Parent     | \$1,740,453     | \$1,318,021       | \$1,814,242     | 32.1%               | -4.1%                |
| Medicaid                   | \$88,823,078    | \$66,909,062      | \$72,450,366    | 32.8%               | 22.6%                |
| Food Stamps***             | \$17,084,613    | \$12,850,622      | \$15,338,025    | 32.9%               | 11.4%                |
| General Relief*            |                 |                   |                 |                     |                      |
| Medical                    | \$2,327,014     | \$1,742,759       | \$1,993,798     | 33.5%               | 16.7%                |
| Financial #                | \$953,404       | \$735,927         | \$825,705       | 29.6%               | 15.5%                |

\*Burlais, Temporary Relief, and General Relief figures are for State Assumed counties only.

\*\* Medicaid figures are based on 4 weekly payrolls.

\*\*\*Coupon Value

#Data are preliminary

TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

OCTOBER, 1992

| COUNTY             | TOTAL |        |       |              | REGULAR |        |       |            | UNEMPLOYED PARENT |        |      |           |
|--------------------|-------|--------|-------|--------------|---------|--------|-------|------------|-------------------|--------|------|-----------|
|                    | CASES | ADULTS | KIDS  | AMOUNT       | CASES   | ADULTS | KIDS  | AMOUNT     | CASES             | ADULTS | KIDS | AMOUNT    |
| BEAVERHEAD.....    | 99    | 98     | 179   | \$33,792.00  | 91      | 85     | 161   | 30,091.00  | 8                 | 13     | 18   | 3,701.00  |
| BIG HORN.....      | 430   | 355    | 868   | \$142,183.00 | 421     | 339    | 845   | 138,360.00 | 9                 | 16     | 23   | 3,823.00  |
| BLAINE.....        | 181   | 160    | 362   | \$59,223.00  | 177     | 152    | 353   | 57,814.00  | 4                 | 8      | 9    | 1,409.00  |
| BROADWATER.....    | 40    | 42     | 74    | \$12,839.00  | 33      | 31     | 60    | 10,716.00  | 7                 | 11     | 14   | 2,123.00  |
| CARBON.....        | 62    | 66     | 142   | \$22,594.00  | 56      | 55     | 115   | 19,207.00  | 6                 | 11     | 27   | 3,387.00  |
| CARTER.....        | 3     | 3      | 5     | \$943.00     | 2       | 1      | 3     | 473.00     | 1                 | 2      | 2    | 470.00    |
| CASCADE.....       | 1,085 | 1,073  | 2,094 | \$383,799.00 | 1,001   | 917    | 1,874 | 345,973.00 | 84                | 156    | 220  | 37,821.00 |
| CHOUTEAU.....      | 18    | 15     | 33    | \$6,211.00   | 18      | 15     | 33    | 6,211.00   | 0                 | 0      | 0    | 0.00      |
| CUSTER.....        | 191   | 200    | 341   | \$66,667.00  | 166     | 153    | 283   | 55,355.00  | 25                | 47     | 58   | 11,312.00 |
| DANIELS.....       | 2     | 1      | 3     | \$620.00     | 2       | 1      | 3     | 620.00     | 0                 | 0      | 0    | 0.00      |
| DAWSON.....        | 91    | 101    | 175   | \$32,876.00  | 79      | 77     | 143   | 27,906.00  | 12                | 24     | 32   | 4,970.00  |
| DEER LODGE.....    | 197   | 214    | 368   | \$67,827.00  | 165     | 154    | 293   | 55,102.00  | 32                | 60     | 75   | 12,725.00 |
| FALLON.....        | 21    | 25     | 39    | \$7,403.00   | 19      | 21     | 32    | 6,223.00   | 2                 | 4      | 7    | 1,180.00  |
| FERGUS.....        | 100   | 100    | 185   | \$32,385.00  | 95      | 90     | 173   | 30,864.00  | 5                 | 10     | 12   | 1,521.00  |
| FLATHEAD.....      | 700   | 719    | 1,358 | \$244,854.00 | 636     | 600    | 1,192 | 217,849.00 | 64                | 119    | 166  | 27,005.00 |
| GALLATIN.....      | 299   | 292    | 513   | \$101,683.00 | 293     | 282    | 504   | 99,413.00  | 6                 | 10     | 9    | 2,270.00  |
| GARFIELD.....      | 1     | 1      | 1     | \$310.00     | 1       | 1      | 1     | 310.00     | 0                 | 0      | 0    | 0.00      |
| GLACIER.....       | 512   | 438    | 986   | \$169,584.00 | 489     | 393    | 913   | 158,790.00 | 23                | 45     | 73   | 10,794.00 |
| GOLDEN VALLEY..... | 1     | 1      | 1     | \$310.00     | 1       | 1      | 1     | 310.00     | 0                 | 0      | 0    | 0.00      |
| GRANITE.....       | 7     | 8      | 16    | \$2,524.00   | 6       | 6      | 13    | 2,244.00   | 1                 | 2      | 3    | 280.00    |
| HILL.....          | 379   | 346    | 759   | \$133,762.00 | 359     | 309    | 708   | 124,936.00 | 20                | 37     | 51   | 8,826.00  |
| JEFFERSON.....     | 55    | 60     | 103   | \$18,775.00  | 46      | 42     | 81    | 14,595.00  | 9                 | 18     | 22   | 4,180.00  |
| JUDITH BASIN.....  | 8     | 8      | 20    | \$3,440.00   | 8       | 8      | 20    | 3,440.00   | 0                 | 0      | 0    | 0.00      |
| LAKE.....          | 510   | 531    | 1,037 | \$186,273.00 | 470     | 455    | 931   | 169,572.00 | 40                | 76     | 106  | 16,701.00 |
| LEWIS & CLARK..... | 550   | 558    | 1,044 | \$192,127.00 | 494     | 460    | 924   | 167,455.00 | 56                | 98     | 120  | 24,672.00 |
| LIBERTY.....       | 2     | 1      | 3     | \$473.00     | 1       | 0      | 1     | 83.00      | 1                 | 1      | 2    | 390.00    |
| LINCOLN.....       | 271   | 291    | 570   | \$104,865.00 | 226     | 216    | 455   | 83,606.00  | 45                | 75     | 115  | 21,259.00 |
| MADISON.....       | 28    | 34     | 49    | \$8,873.00   | 22      | 22     | 34    | 6,231.00   | 6                 | 12     | 15   | 2,642.00  |
| MCCONE.....        | 5     | 5      | 12    | \$1,574.00   | 5       | 3      | 12    | 1,574.00   | 0                 | 0      | 0    | 0.00      |
| MEAGHER.....       | 6     | 5      | 13    | \$1,942.00   | 6       | 5      | 13    | 1,942.00   | 0                 | 0      | 0    | 0.00      |
| MINERAL.....       | 30    | 32     | 64    | \$11,190.00  | 26      | 24     | 55    | 9,287.00   | 4                 | 8      | 9    | 1,903.00  |
| MISSOULA.....      | 1,187 | 1,293  | 2,358 | \$444,607.00 | 1,042   | 1,015  | 1,933 | 371,616.00 | 145               | 278    | 425  | 72,991.00 |
| MUSSELSHELL.....   | 14    | 17     | 33    | \$5,237.00   | 13      | 15     | 30    | 4,687.00   | 1                 | 1      | 2    | 550.00    |
| PARK.....          | 168   | 159    | 308   | \$56,343.00  | 157     | 139    | 282   | 51,533.00  | 11                | 20     | 26   | 4,810.00  |
| PETROLEUM.....     | 0     | 0      | 0     | \$0.00       | 0       | 0      | 0     | 0.00       | 0                 | 0      | 0    | 0.00      |
| PHILLIPS.....      | 18    | 20     | 34    | \$6,497.00   | 17      | 18     | 30    | 5,867.00   | 1                 | 2      | 4    | 630.00    |
| PONDERA.....       | 122   | 120    | 246   | \$40,925.00  | 109     | 94     | 205   | 34,410.00  | 13                | 26     | 41   | 6,515.00  |
| POWDER RIVER.....  | 2     | 3      | 4     | \$860.00     | 1       | 1      | 1     | 310.00     | 1                 | 2      | 3    | 550.00    |
| POWELL.....        | 71    | 66     | 149   | \$25,757.00  | 67      | 60     | 139   | 24,054.00  | 4                 | 6      | 10   | 1,703.00  |
| PRAIRIE.....       | 1     | 1      | 2     | \$390.00     | 1       | 1      | 2     | 390.00     | 0                 | 0      | 0    | 0.00      |
| RAVALLI.....       | 253   | 253    | 472   | \$91,827.00  | 232     | 220    | 414   | 80,557.00  | 21                | 33     | 58   | 11,270.00 |
| RICHLAND.....      | 99    | 95     | 186   | \$34,489.00  | 95      | 89     | 178   | 33,105.00  | 4                 | 6      | 8    | 1,384.00  |
| ROOSEVELT.....     | 469   | 418    | 973   | \$166,020.00 | 445     | 373    | 899   | 155,332.00 | 24                | 45     | 74   | 10,688.00 |
| ROSEBUD.....       | 223   | 193    | 479   | \$76,994.00  | 204     | 159    | 417   | 67,255.00  | 19                | 34     | 62   | 9,739.00  |



TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

OCTOBER, 1992

| COUNTY           | TOTAL  |        |        |                | REGULAR |        |        |                | UNEMPLOYED PARENT |        |       |              |
|------------------|--------|--------|--------|----------------|---------|--------|--------|----------------|-------------------|--------|-------|--------------|
|                  | CASES  | ADULTS | KIDS   | AMOUNT         | CASES   | ADULTS | KIDS   | AMOUNT         | CASES             | ADULTS | KIDS  | AMOUNT       |
| SANDERS.....     | 138    | 146    | 271    | \$48,867.00    | 117     | 104    | 224    | 39,499.00      | 21                | 42     | 47    | 9,368.00     |
| SHERIDAN.....    | 3      | 3      | 6      | \$1,170.00     | 3       | 3      | 6      | 1,170.00       | 0                 | 0      | 0     | 0.00         |
| SILVERBOW.....   | 606    | 659    | 1,113  | \$214,804.00   | 510     | 479    | 895    | 171,415.00     | 96                | 180    | 218   | 43,389.00    |
| STILLWATER.....  | 54     | 53     | 113    | \$18,141.00    | 52      | 50     | 108    | 17,404.00      | 2                 | 3      | 5     | 737.00       |
| SWEETGRASS.....  | 7      | 5      | 13     | \$2,342.00     | 7       | 5      | 13     | 2,342.00       | 0                 | 0      | 0     | 0.00         |
| TETON.....       | 19     | 16     | 30     | \$6,220.00     | 19      | 16     | 30     | 6,220.00       | 0                 | 0      | 0     | 0.00         |
| TOOLE.....       | 14     | 12     | 24     | \$4,832.00     | 14      | 12     | 24     | 4,832.00       | 0                 | 0      | 0     | 0.00         |
| TREASURE.....    | 2      | 2      | 5      | \$860.00       | 2       | 2      | 5      | 860.00         | 0                 | 0      | 0     | 0.00         |
| VALLEY.....      | 149    | 138    | 276    | \$48,515.00    | 143     | 126    | 257    | 45,968.00      | 6                 | 12     | 19    | 2,547.00     |
| WHEATLAND.....   | 7      | 5      | 11     | \$1,661.00     | 7       | 5      | 11     | 1,661.00       | 0                 | 0      | 0     | 0.00         |
| WIBAUX.....      | 4      | 1      | 6      | \$457.00       | 4       | 1      | 6      | 457.00         | 0                 | 0      | 0     | 0.00         |
| YELLOWSTONE..... | 1,470  | 1,453  | 2,811  | \$523,691.00   | 1,377   | 1,288  | 2,563  | 483,494.00     | 93                | 165    | 228   | 40,197.00    |
| STATE TOTAL..... | 10,984 | 10,912 | 21,340 | \$3,873,427.00 | 10,052  | 9,193  | 18,921 | \$3,450,995.00 | 932               | 1,719  | 2,419 | \$422,432.00 |

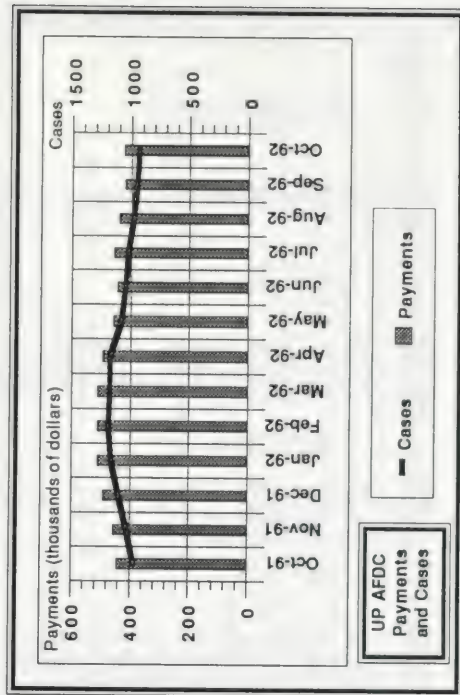
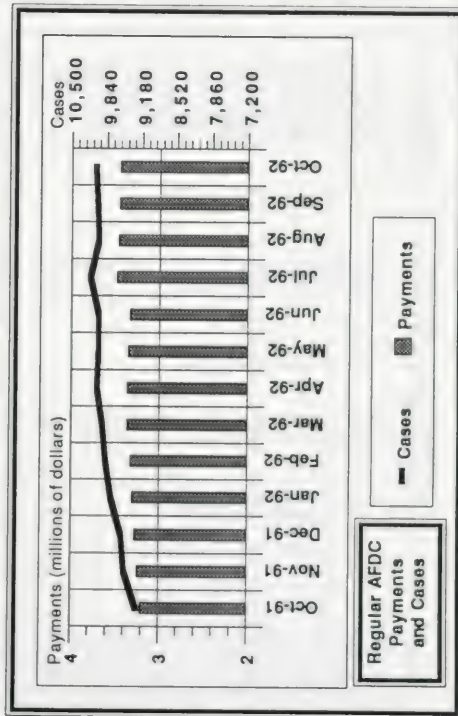


TABLE 5. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY  
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

OCTOBER, 1992

| COUNTY             | CURRENT<br>CASES | CURRENT<br>RECIPIENTS | CURRENT<br>AMOUNT | CURRENT<br>AVG/CASE | LAST YEAR<br>CASES | LAST YEAR<br>AVG/CASE | FIVE YEARS<br>AGO CASES | FIVE YEARS AGO<br>AVG/CASE |
|--------------------|------------------|-----------------------|-------------------|---------------------|--------------------|-----------------------|-------------------------|----------------------------|
| BEAVERHEAD.....    | 99               | 277                   | \$33,792.00       | \$341.33            | 78                 | \$319.08              | 76                      | \$308.07                   |
| BIG HORN.....      | 430              | 1,223                 | \$142,183.00      | \$330.66            | 363                | \$327.89              | 314                     | \$327.66                   |
| BLAINE.....        | 181              | 522                   | \$59,223.00       | \$327.20            | 183                | \$335.57              | 194                     | \$321.42                   |
| BROADWATER.....    | 40               | 116                   | \$12,839.00       | \$320.98            | 31                 | \$323.77              | 38                      | \$302.24                   |
| CARBON.....        | 62               | 208                   | \$22,594.00       | \$364.42            | 56                 | \$371.86              | 68                      | \$318.00                   |
| CARTER.....        | 3                | 8                     | \$943.00          | \$314.33            | 6                  | \$356.93              | 3                       | \$362.33                   |
| CASCADE.....       | 1,085            | 3,167                 | \$383,799.00      | \$353.73            | 1,017              | \$361.76              | 1,010                   | \$335.58                   |
| CHOUTEAU.....      | 18               | 48                    | \$6,211.00        | \$345.06            | 22                 | \$360.91              | 25                      | \$297.28                   |
| CUSTER.....        | 191              | 541                   | \$66,667.00       | \$349.04            | 150                | \$345.01              | 152                     | \$327.76                   |
| DANIELS.....       | 2                | 4                     | \$820.00          | \$310.00            | 4                  | \$343.75              | 3                       | \$326.67                   |
| DAWSON.....        | 91               | 276                   | \$32,876.00       | \$361.27            | 89                 | \$381.90              | 75                      | \$331.48                   |
| DEER LODGE.....    | 197              | 582                   | \$67,827.00       | \$344.30            | 196                | \$347.29              | 216                     | \$349.74                   |
| FALLON.....        | 21               | 64                    | \$7,403.00        | \$352.52            | 10                 | \$369.60              | 13                      | \$297.92                   |
| FERGUS.....        | 100              | 285                   | \$32,385.00       | \$323.85            | 43                 | \$345.49              | 66                      | \$304.38                   |
| FLATHEAD.....      | 700              | 2,077                 | \$244,854.00      | \$349.79            | 684                | \$360.19              | 588                     | \$339.68                   |
| GALLATIN.....      | 299              | 805                   | \$101,883.00      | \$340.08            | 296                | \$344.06              | 242                     | \$320.64                   |
| GARFIELD.....      | 1                | 2                     | \$310.00          | \$310.00            | 4                  | \$240.25              | 5                       | \$276.80                   |
| GLACIER.....       | 512              | 1,424                 | \$169,584.00      | \$331.22            | 483                | \$343.31              | 471                     | \$313.29                   |
| GOLDEN VALLEY..... | 1                | 2                     | \$310.00          | \$310.00            | 6                  | \$298.83              | 4                       | \$414.50                   |
| GRANITE.....       | 7                | 24                    | \$2,524.00        | \$360.57            | 19                 | \$304.84              | 25                      | \$311.24                   |
| HILL.....          | 379              | 1,105                 | \$133,762.00      | \$352.93            | 348                | \$357.06              | 307                     | \$327.91                   |
| JEFFERSON.....     | 55               | 163                   | \$18,775.00       | \$341.36            | 43                 | \$342.56              | 64                      | \$312.63                   |
| JUDITH BASIN.....  | 8                | 28                    | \$3,440.00        | \$430.00            | 8                  | \$313.75              | 5                       | \$363.20                   |
| LAKE.....          | 510              | 1,568                 | \$186,273.00      | \$365.24            | 434                | \$369.95              | 365                     | \$346.65                   |
| LEWIS & CLARK..... | 550              | 1,602                 | \$192,127.00      | \$349.32            | 543                | \$343.65              | 483                     | \$329.63                   |
| LIBERTY.....       | 2                | 4                     | \$473.00          | \$236.50            | 6                  | \$339.00              | 4                       | \$296.25                   |
| LINCOLN.....       | 271              | 861                   | \$104,865.00      | \$386.96            | 254                | \$368.70              | 226                     | \$347.22                   |
| MADISON.....       | 28               | 83                    | \$8,673.00        | \$316.89            | 27                 | \$333.41              | 33                      | \$372.27                   |
| MCCONE.....        | 5                | 15                    | \$1,574.00        | \$314.80            | 7                  | \$273.00              | 3                       | \$239.67                   |
| MEAGHER.....       | 30               | 18                    | \$1,942.00        | \$323.67            | 12                 | \$352.08              | 9                       | \$278.44                   |
| MINERAL.....       | 6                | 96                    | \$11,190.00       | \$373.00            | 55                 | \$372.02              | 41                      | \$346.54                   |
| MISSOULA.....      | 1,187            | 3,651                 | \$444,607.00      | \$374.56            | 1,130              | \$368.54              | 962                     | \$350.14                   |
| MUSSELSHELL.....   | 14               | 50                    | \$5,237.00        | \$374.07            | 28                 | \$375.64              | 25                      | \$342.32                   |
| PARK.....          | 168              | 467                   | \$56,343.00       | \$335.38            | 136                | \$351.41              | 138                     | \$320.02                   |
| PETROLEUM.....     | 0                | 0                     | \$0.00            | \$0.00              | 1                  | \$163.00              | 0                       | \$0.00                     |
| PHILLIPS.....      | 18               | 54                    | \$6,497.00        | \$360.94            | 54                 | \$316.41              | 39                      | \$284.00                   |
| PONDERA.....       | 122              | 366                   | \$40,925.00       | \$335.45            | 77                 | \$353.78              | 84                      | \$328.30                   |
| POWDER RIVER.....  | 2                | 7                     | \$860.00          | \$430.00            | 2                  | \$429.50              | 7                       | \$348.57                   |
| POWELL.....        | 71               | 215                   | \$25,757.00       | \$362.77            | 46                 | \$355.85              | 55                      | \$347.33                   |
| PRAIRIE.....       | 1                | 3                     | \$390.00          | \$390.00            | 3                  | \$465.67              | 3                       | \$318.33                   |
| RAVALLI.....       | 253              | 725                   | \$91,827.00       | \$362.95            | 230                | \$356.99              | 225                     | \$358.20                   |
| RICHLAND.....      | 99               | 281                   | \$34,489.00       | \$348.37            | 90                 | \$378.19              | 108                     | \$326.57                   |
| ROOSEVELT.....     | 469              | 1,391                 | \$166,020.00      | \$353.99            | 383                | \$354.13              | 299                     | \$344.29                   |
| ROSEBUD.....       | 223              | 672                   | \$76,994.00       | \$345.26            | 244                | \$351.17              | 227                     | \$307.93                   |

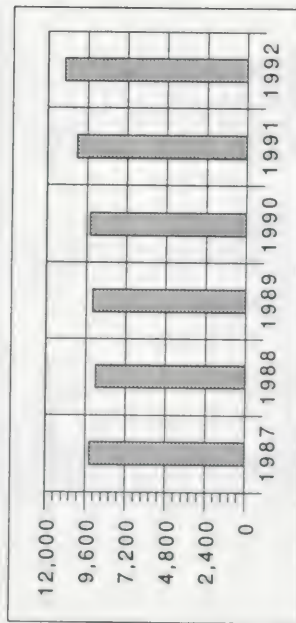


TABLE 5. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY  
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

OCTOBER, 1992

| COUNTY           | CURRENT<br>CASES | CURRENT<br>RECIPIENTS | CURRENT<br>AMOUNT | CURRENT<br>AVG/CASE | LAST YEAR<br>CASES | LAST YEAR<br>AVG/CASE | FIVE YEARS<br>AGO CASES | FIVE YEARS AGO<br>AVG/CASE |
|------------------|------------------|-----------------------|-------------------|---------------------|--------------------|-----------------------|-------------------------|----------------------------|
| SANDERS          | 138              | 417                   | \$48,867.00       | \$354.11            | 131                | \$345.51              | 86                      | \$328.29                   |
| SHERIDAN         | 3                | 9                     | \$1,170.00        | \$390.00            | 9                  | \$346.11              | 17                      | \$297.59                   |
| SILVER BOW       | 606              | 1,772                 | \$214,804.00      | \$354.46            | 589                | \$359.41              | 635                     | \$342.28                   |
| STILLWATER       | 54               | 166                   | \$18,141.00       | \$335.94            | 36                 | \$328.83              | 23                      | \$356.43                   |
| SWEETGRASS       | 7                | 18                    | \$2,342.00        | \$334.57            | 15                 | \$367.67              | 13                      | \$273.38                   |
| TETON            | 19               | 46                    | \$6,220.00        | \$327.37            | 22                 | \$306.59              | 22                      | \$324.32                   |
| TOOLE            | 14               | 36                    | \$4,832.00        | \$345.14            | 29                 | \$335.72              | 33                      | \$294.61                   |
| TREASURE         | 2                | 7                     | \$860.00          | \$430.00            | 6                  | \$405.83              | 0                       | \$0.00                     |
| VALLEY           | 149              | 414                   | \$48,515.00       | \$325.60            | 116                | \$326.62              | 107                     | \$325.74                   |
| WHEATLAND        | 7                | 16                    | \$1,661.00        | \$237.29            | 18                 | \$279.89              | 13                      | \$241.08                   |
| WIBAUX           | 4                | 7                     | \$457.00          | \$114.25            | 9                  | \$235.67              | 10                      | \$286.80                   |
| YELLOWSTONE      | 1,470            | 4,264                 | \$523,691.00      | \$356.25            | 1,334              | \$372.29              | 1,098                   | \$347.25                   |
| STATE TOTAL..... | 10,984           | 32,252                | \$3,873,427.00    | \$352.64            | 10,237             | \$356.65              | 9,357                   | \$334.75                   |

Monthly Cases for October



Average Payment per Case for October

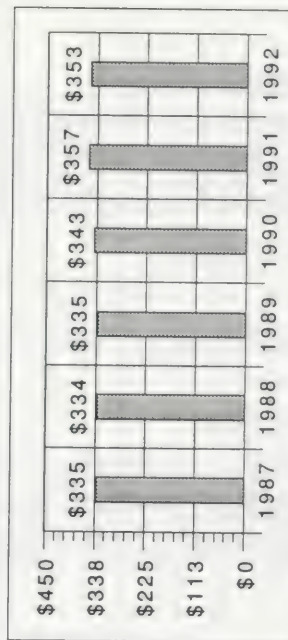


TABLE 6. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE  
SAME MONTH LAST YEAR AND FIVE YEARS AGO  
OCTOBER, 1992

| COUNTY          | CURRENT<br>CASES | CURRENT<br>AMOUNT | LAST YEAR<br>CASES | LAST YEAR<br>AMOUNT | FIVE YRS AGO<br>CASES | FIVE YRS AGO<br>AMOUNT |
|-----------------|------------------|-------------------|--------------------|---------------------|-----------------------|------------------------|
| BEAVERHEAD..... | 468              | \$362,869.63      | 426                | \$225,739.65        | 286                   | \$123,275.19           |
| BIG HORN.....   | 542              | \$259,287.34      | 404                | \$255,268.77        | 319                   | \$199,455.75           |
| BLAINE.....     | 365              | \$228,945.56      | 359                | \$194,689.72        | 271                   | \$154,035.56           |
| BROADWATER..... | 178              | \$103,070.95      | 168                | \$68,537.32         | 108                   | \$29,080.01            |
| CARBON.....     | 290              | \$185,290.31      | 285                | \$150,226.01        | 262                   | \$131,551.82           |
| CARTER.....     | 41               | \$35,210.73       | 37                 | \$26,740.40         | 31                    | \$56,713.15            |
| CASCADE.....    | 3,972            | \$2,207,979.13    | 3,834              | \$1,881,136.36      | 3,100                 | \$1,092,076.12         |
| CHOUTEAU.....   | 144              | \$147,582.10      | 154                | \$117,701.07        | 91                    | \$56,780.69            |
| CUSTER.....     | 751              | \$379,978.86      | 621                | \$348,732.50        | 495                   | \$183,933.17           |
| DANIELS.....    | 41               | \$39,653.84       | 39                 | \$39,060.92         | 22                    | \$11,508.34            |
| DAWSON.....     | 353              | \$158,841.96      | 353                | \$214,430.26        | 291                   | \$110,680.81           |
| DEER LODGE..... | 730              | \$327,444.84      | 688                | \$278,840.48        | 606                   | \$130,483.82           |
| FALLON.....     | 101              | \$95,937.58       | 102                | \$60,391.67         | 52                    | \$36,752.86            |
| FERGUS.....     | 618              | \$437,113.17      | 476                | \$403,744.40        | 417                   | \$162,411.43           |
| FLATHEAD.....   | 2,756            | \$1,277,872.76    | 2,502              | \$1,203,667.26      | 1,830                 | \$663,195.29           |
| GALLATIN.....   | 1,294            | \$731,803.67      | 1,122              | \$580,803.48        | 764                   | \$298,133.89           |
| GARTIER.....    | 22               | \$67,031.03       | 25                 | \$13,852.58         | 23                    | \$13,263.70            |
| GLACIER.....    | 402              | \$284,332.79      | 425                | \$302,472.05        | 362                   | \$196,352.54           |
| GOLDEN VALLEY.. | 16               | \$1,751.71        | 25                 | \$5,184.97          | 8                     | \$1,606.71             |
| GRANITE.....    | 85               | \$31,449.77       | 92                 | \$52,421.70         | 78                    | \$50,153.92            |
| HILL.....       | 991              | \$495,497.76      | 917                | \$487,767.55        | 650                   | \$236,685.22           |
| JEFFERSON.....  | 332              | \$144,033.63      | 299                | \$138,431.26        | 181                   | \$85,427.88            |
| JUDITH BASIN... | 67               | \$104,837.22      | 52                 | \$13,070.46         | 24                    | \$18,473.90            |
| LAKE.....       | 1,614            | \$740,134.62      | 1,520              | \$653,072.19        | 981                   | \$317,849.77           |
| LEWIS & CLARK.. | 2,301            | \$1,230,027.16    | 2,071              | \$1,177,988.23      | 1,563                 | \$463,804.57           |
| LIBERTY.....    | 37               | \$40,465.05       | 29                 | \$36,843.68         | 26                    | \$18,554.83            |
| LINCOLN.....    | 957              | \$622,825.50      | 846                | \$406,683.81        | 648                   | \$239,744.41           |
| MADISON.....    | 168              | \$166,763.01      | 169                | \$98,576.94         | 128                   | \$126,325.36           |
| MCONE.....      | 64               | \$55,997.69       | 52                 | \$46,729.63         | 29                    | \$25,676.56            |
| MEAGHER.....    | 68               | \$65,934.85       | 63                 | \$57,256.74         | 43                    | \$34,400.31            |
| MINERAL.....    | 227              | \$95,243.59       | 140                | \$88,648.69         | 103                   | \$45,666.35            |
| MISSOULA.....   | 3,868            | \$1,721,643.61    | 3,539              | \$1,519,206.63      | 2,690                 | \$776,853.01           |
| MUSSELSHELL...  | 188              | \$101,405.93      | 177                | \$94,528.33         | 95                    | \$29,360.61            |
| PARK.....       | 630              | \$388,314.68      | 592                | \$350,545.99        | 446                   | \$167,485.50           |
| PETROLIUM.....  | 9                | \$1,543.15        | 11                 | \$3,299.45          | 4                     | \$5,880.33             |
| PHILLIPS.....   | 195              | \$104,605.99      | 181                | \$76,092.06         | 170                   | \$62,867.72            |
| PONDERA.....    | 234              | \$186,947.10      | 193                | \$112,236.35        | 134                   | \$52,470.74            |
| POWDER RIVER... | 45               | \$46,279.38       | 43                 | \$48,591.55         | 38                    | \$22,675.77            |
| POWELL.....     | 240              | \$139,430.65      | 232                | \$152,807.93        | 222                   | \$85,797.75            |
| PAIRIE.....     | 42               | \$28,522.63       | 45                 | \$27,008.77         | 38                    | \$18,268.33            |
| RAVALLI.....    | 1,248            | \$786,775.00      | 1,028              | \$523,957.48        | 724                   | \$254,385.58           |
| RICHLAND.....   | 419              | \$309,773.82      | 434                | \$251,180.23        | 357                   | \$132,912.89           |
| ROOSEVELT.....  | 1,004            | \$571,568.12      | 710                | \$393,642.24        | 457                   | \$158,039.28           |
| ROSEBUD.....    | 283              | \$178,035.64      | 264                | \$186,227.01        | 203                   | \$77,544.10            |

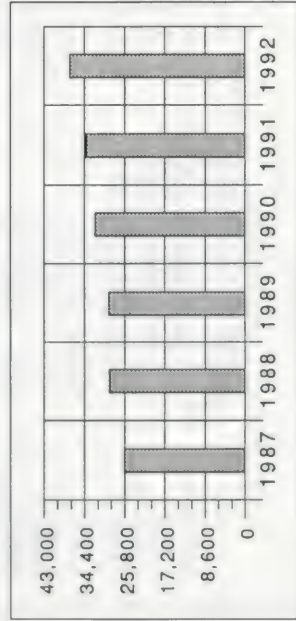


TABLE 6. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

| COUNTY            | OCTOBER, 1992 |                 |                 |                  |                    |                     |  |  |
|-------------------|---------------|-----------------|-----------------|------------------|--------------------|---------------------|--|--|
|                   | CURRENT CASES | CURRENT AMOUNT  | LAST YEAR CASES | LAST YEAR AMOUNT | FIVE YRS AGO CASES | FIVE YRS AGO AMOUNT |  |  |
| SANDERS.....      | 517           | \$256,302.91    | 420             | \$215,056.34     | 288                | \$106,708.37        |  |  |
| SHERIDAN.....     | 116           | \$66,113.04     | 103             | \$71,232.26      | 89                 | \$35,506.63         |  |  |
| SILVER BOW.....   | 2,201         | \$1,208,528.68  | 2,108           | \$1,086,603.48   | 1,946              | \$650,691.97        |  |  |
| STILLWATER.....   | 239           | \$135,187.57    | 199             | \$145,921.44     | 143                | \$156,802.02        |  |  |
| SWEET GRASS.....  | 98            | \$84,668.22     | 86              | \$64,561.27      | 56                 | \$29,282.40         |  |  |
| TETON.....        | 196           | \$146,014.05    | 179             | \$108,701.28     | 125                | \$63,620.07         |  |  |
| TOOLE.....        | 184           | \$146,047.11    | 177             | \$98,205.71      | 176                | \$70,497.79         |  |  |
| TREASURE.....     | 13            | \$6,656.16      | 13              | \$19,163.52      | 12                 | \$8,875.44          |  |  |
| VALLEY.....       | 429           | \$296,964.65    | 347             | \$216,474.18     | 282                | \$104,883.17        |  |  |
| WHEATLAND.....    | 81            | \$50,280.11     | 73              | \$73,889.82      | 59                 | \$110,752.02        |  |  |
| WIBAUTX.....      | 52            | \$28,253.97     | 46              | \$35,137.22      | 42                 | \$26,486.55         |  |  |
| YELLOWSTONE.....  | 5,113         | \$2,437,089.94  | 4,441           | \$2,254,184.69   | 3,166              | \$1,069,408.97      |  |  |
| INSTITUTIONS..... | 332           | \$1,352,287.29  | 331             | \$1,409,485.96   | 421                | \$1,094,567.96      |  |  |
| HOCO BREAKDOWN.   | 122           | \$31,368.40     | 564             | \$222,852.96     | 555                | \$392,094.80        |  |  |
| STATE TOTAL.....  | 37,569        | \$21,914,015.61 | 33,977          | \$19,371,304.90  | 25,899             | \$11,098,957.70     |  |  |

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. OCTOBER 1992 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

Monthly Cases for October



Average Payment per Case for October

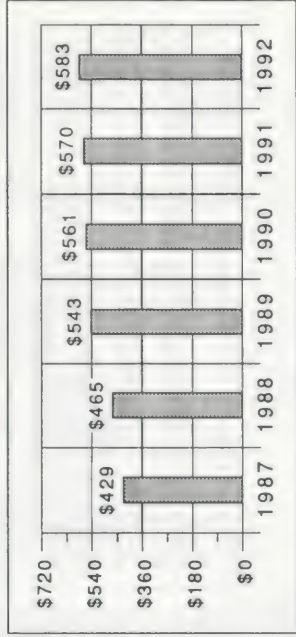


TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

OCTOBER, 1992

| COUNTY             | TOTAL |              | IN HOSPITAL |            | OUT HOSPITAL |            | PHYSICIANS |            | DRUGS & SUPPLIES |            |
|--------------------|-------|--------------|-------------|------------|--------------|------------|------------|------------|------------------|------------|
|                    | RECIP | AMOUNT       | RECIP       | AMOUNT     | RECIP        | AMOUNT     | RECIP      | AMOUNT     | RECIP            | AMOUNT     |
| BEAVERHEAD.....    | 468   | 362,869.63   | 23          | 140,953.34 | 123          | 16,214.23  | 293        | 29,116.08  | 266              | 22,466.11  |
| BIG HORN.....      | 542   | 259,287.34   | 40          | 73,364.26  | 122          | 21,973.63  | 331        | 29,936.66  | 174              | 11,804.88  |
| BLAINE.....        | 365   | 228,945.56   | 30          | 71,028.55  | 62           | 12,776.45  | 207        | 29,079.50  | 146              | 9,317.35   |
| BROADWATER.....    | 178   | 103,070.95   | 12          | 32,674.72  | 31           | 6,514.93   | 81         | 9,903.68   | 89               | 3,499.74   |
| CARBON.....        | 290   | 185,290.31   | 10          | 31,314.78  | 41           | 10,889.47  | 136        | 20,336.47  | 165              | 16,287.77  |
| CARTER.....        | 41    | 33,210.73    | 3           | 7,494.53   | 12           | 2,678.47   | 8          | 1,824.84   | 29               | 2,503.68   |
| CASCADE.....       | 3,972 | 2,207,979.13 | 200         | 551,029.68 | 788          | 151,735.06 | 2,169      | 270,605.02 | 2,265            | 169,932.82 |
| CHOUTEAU.....      | 144   | 167,582.10   | 15          | 38,823.73  | 53           | 7,342.74   | 51         | 4,373.94   | 106              | 6,779.07   |
| CUSTER.....        | 751   | 379,978.86   | 25          | 72,413.37  | 94           | 20,294.89  | 356        | 40,126.18  | 507              | 29,985.89  |
| DANIELS.....       | 41    | 39,653.84    | 1           | 835.43     | 3            | 98.16      | 7          | 441.47     | 34               | 2,383.89   |
| DEER LODGE.....    | 353   | 156,844.96   | 6           | 4,460.25   | 70           | 7,055.43   | 162        | 8,856.56   | 203              | 13,029.77  |
| FALLON.....        | 730   | 327,444.84   | 27          | 42,575.54  | 159          | 34,105.89  | 393        | 34,805.69  | 465              | 50,043.53  |
| FERGUS.....        | 618   | 95,937.58    | 1           | 652.00     | 19           | 2,230.68   | 43         | 4,107.28   | 70               | 6,523.11   |
| FLATHEAD.....      | 1,018 | 437,113.17   | 25          | 67,574.09  | 141          | 14,930.56  | 277        | 31,517.46  | 327              | 21,416.67  |
| GALLATIN.....      | 2,756 | 1,277,872.76 | 109         | 225,213.40 | 503          | 85,926.12  | 1,375      | 179,493.01 | 1,566            | 122,789.01 |
| GARFIELD.....      | 1,294 | 731,803.67   | 72          | 220,809.25 | 190          | 29,962.25  | 710        | 92,923.36  | 642              | 42,812.94  |
| GLACIER.....       | 22    | 47,031.03    | 2           | 13,697.78  | 4            | 857.52     | 10         | 4,900.96   | 6                | 812.05     |
| GOLDEN VALLEY..... | 402   | 284,332.79   | 9           | 35,517.69  | 89           | 21,489.51  | 145        | 33,126.98  | 121              | 7,754.09   |
| GRANITE.....       | 16    | 1,731.71     | .00         | .00        | 4            | 89.07      | 10         | 422.49     | 7                | 572.52     |
| HILL.....          | 85    | 31,449.77    | 4           | 2,592.50   | 15           | 1,245.00   | 39         | 4,940.08   | 55               | 4,194.91   |
| JEFFERSON.....     | 991   | 495,497.76   | 73          | 150,812.14 | 243          | 33,127.56  | 567        | 56,354.41  | 506              | 26,627.77  |
| JUDITH BASIN.....  | 332   | 144,033.63   | 8           | 16,717.87  | 48           | 12,384.58  | 220        | 18,701.07  | 199              | 19,453.11  |
| LAKE.....          | 67    | 104,837.22   | 6           | 81,370.48  | 15           | 973.85     | 32         | 2,422.32   | 27               | 14,950.37  |
| LEWIS & CLARK..... | 1,614 | 740,134.62   | 70          | 155,268.34 | 304          | 39,894.00  | 1,039      | 105,590.55 | 914              | 47,124.32  |
| LIBERTY.....       | 2,301 | 1,230,027.16 | 101         | 298,985.06 | 417          | 153,344.10 | 1,332      | 152,033.93 | 1,312            | 90,210.52  |
| LINCOLN.....       | 337   | 40,665.05    | 0           | .00        | 7            | 655.70     | 12         | 238.68     | 22               | 2,156.09   |
| MADISON.....       | 957   | 622,825.50   | 48          | 207,233.77 | 187          | 37,141.08  | 556        | 82,094.94  | 518              | 36,374.56  |
| MCONE.....         | 168   | 166,763.01   | 10          | 76,494.60  | 41           | 8,131.47   | 65         | 7,053.49   | 71               | 6,907.85   |
| MEAD.....          | 64    | 55,997.69    | 4           | 5,880.82   | 13           | 1,823.12   | 22         | 1,858.68   | 46               | 3,217.12   |
| METCALF.....       | 68    | 45,934.85    | 4           | 3,890.17   | 16           | 711.20     | 19         | 4,901.22   | 30               | 1,497.18   |
| MUSKOGEE.....      | 227   | 95,243.59    | 6           | 14,681.71  | 37           | 7,226.15   | 112        | 11,336.10  | 156              | 13,146.35  |
| MUSSELSHELL.....   | 3,868 | 1,721,643.61 | 110         | 291,637.29 | 745          | 101,533.77 | 2,179      | 250,379.93 | 2,103            | 136,503.72 |
| NEMAH.....         | 188   | 101,405.93   | 6           | 10,297.80  | 47           | 4,484.09   | 90         | 9,093.20   | 109              | 6,508.84   |
| PARK.....          | 630   | 388,314.68   | 28          | 90,689.45  | 104          | 16,586.25  | 325        | 45,376.71  | 340              | 57,046.26  |
| PETROLEUM.....     | 9     | 1,543.15     | .00         | .00        | .00          | .00        | 2          | 31.28      | 6                | 267.93     |
| PHILLIPS.....      | 195   | 104,805.99   | 13          | 11,031.31  | 46           | 8,945.54   | 83         | 8,307.57   | 106              | 6,374.94   |
| PONDERA.....       | 234   | 186,947.10   | 12          | 77,635.99  | 56           | 8,266.00   | 98         | 11,438.82  | 121              | 7,709.66   |
| POWELL.....        | 45    | 46,279.38    | 2           | 1,271.00   | 4            | 817.30     | 11         | 926.93     | 36               | 2,936.69   |
| POWELL.....        | 240   | 139,430.65   | 11          | 15,479.91  | 59           | 9,240.18   | 135        | 16,639.68  | 72               | 3,518.55   |
| RAVALLI.....       | 42    | 28,522.63    | 1           | 637.00     | 7            | 2,575.20   | 22         | 482.31     | 32               | 3,206.38   |
| REDAWAT.....       | 1,248 | 786,775.50   | 48          | 193,537.78 | 205          | 37,548.53  | 675        | 88,843.51  | 739              | 66,354.02  |
| RICHLAND.....      | 419   | 309,773.82   | 21          | 84,926.13  | 80           | 15,968.83  | 221        | 38,320.90  | 163              | 20,206.56  |
| ROOSEVELT.....     | 1,004 | 571,588.12   | 49          | 133,056.74 | 358          | 51,603.26  | 261        | 54,831.15  | 282              | 15,717.06  |
| ROSEBUD.....       | 283   | 178,035.64   | 16          | 32,798.21  | 48           | 19,931.33  | 140        | 15,818.46  | 76               | 5,347.54   |



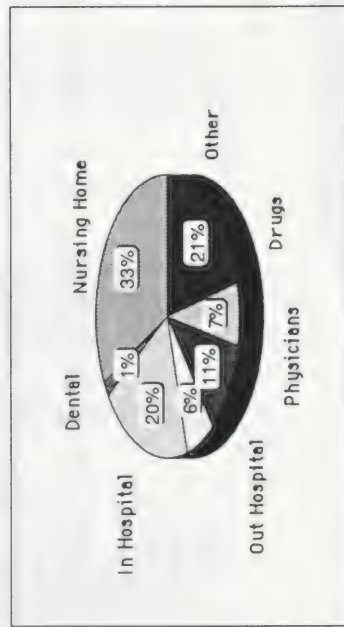
TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

OCTOBER, 1992

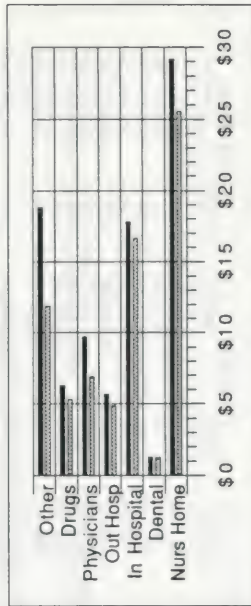
| COUNTY          | TOTAL  |               | IN HOSPITAL |              | OUT HOSPITAL |              | PHYSICIANS |              | DRUGS & SUPPLIES |              |
|-----------------|--------|---------------|-------------|--------------|--------------|--------------|------------|--------------|------------------|--------------|
|                 | RECIP  | AMOUNT        | RECIP       | AMOUNT       | RECIP        | AMOUNT       | RECIP      | AMOUNT       | RECIP            | AMOUNT       |
| SANDERS.....    | 517    | 256,302.91    | 26          | 41,775.33    | 84           | 19,550.71    | 310        | 38,393.71    | 290              | 21,775.12    |
| SHERIDAN.....   | 116    | 66,113.04     | 4           | 5,974.25     | 16           | 748.32       | 31         | 1,580.85     | 76               | 5,455.11     |
| SILVER BOW....  | 2,201  | 1,208,528.68  | 81          | 230,199.53   | 418          | 83,365.98    | 1,138      | 145,824.12   | 1,072            | 75,280.05    |
| STILLWATER....  | 239    | 135,187.57    | 3           | 12,021.98    | 33           | 6,383.32     | 114        | 7,818.58     | 158              | 10,917.36    |
| SWEET GRASS...  | 98     | 84,668.22     | 3           | 11,775.50    | 10           | 927.96       | 37         | 6,663.12     | 63               | 4,142.76     |
| TETON.....      | 196    | 146,014.05    | 7           | 22,676.22    | 24           | 4,312.28     | 80         | 10,153.71    | 137              | 14,400.43    |
| TOOLE.....      | 184    | 146,047.11    | 8           | 33,835.16    | 26           | 8,193.19     | 89         | 10,212.29    | 122              | 12,294.58    |
| TREASURE.....   | 13     | 6,656.16      | 1           | 1,258.08     | 6            | 328.07       | 8          | 1,826.92     | 9                | 632.09       |
| VALLEY.....     | 429    | 296,969.65    | 31          | 111,100.45   | 94           | 14,212.95    | 200        | 29,160.72    | 246              | 17,701.04    |
| WHEATLAND....   | 81     | 50,280.11     | 4           | 10,102.03    | 26           | 1,696.68     | 36         | 3,083.18     | 36               | 1,301.82     |
| WYBAUX.....     | 52     | 28,253.97     | 2           | 3,467.94     | 7            | 709.34       | 25         | 2,568.05     | 33               | 1,331.29     |
| YELLOWSTONE...  | 5,113  | 2,437,089.94  | 190         | 439,214.14   | 915          | 189,383.79   | 2,933      | 337,875.94   | 2,731            | 183,585.67   |
| INSTITUTIONS... | 332    | 1,352,287.29  |             | .00          |              | .00          |            | .00          |                  | .00          |
| NOCO BREAKDOWN  | 122    | 31,568.40     | 1           | 7,505.99     | 16           | 4,958.95     | 44         | 3,859.10     | 54               | 2,022.46     |
| STATE TOTAL.... | 37,569 | 21,914,015.61 | 1,618       | 4,522,263.26 | 7,271        | 1,356,304.69 | 19,931     | 2,412,895.84 | 20,223           | 1,489,132.77 |

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN INCLUDES \$196,840.71 FOR HISTORY ADJUSTMENTS.

### Fiscal Year to Date Costs through October, 1992



### Costs through October, 1991 and October, 1992 (Millions)



■ FY92 ■ FY91

TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART TWO)

OCTOBER, 1992

| COUNTY          | NURSING HOME |            | OTHER PRACT. |           | LAB. X-RAY, RAD. |           | DENTAL |           | MISCELLANEOUS |            |
|-----------------|--------------|------------|--------------|-----------|------------------|-----------|--------|-----------|---------------|------------|
|                 | RECIP        | AMOUNT     | RECIP        | AMOUNT    | RECIP            | AMOUNT    | RECIP  | AMOUNT    | RECIP         | AMOUNT     |
| BEAVERHEAD..... | 60           | 83,207.70  | 46           | 4,154.71  | 3                | 262.13    | 46     | 4,800.54  | 75            | 61,694.79  |
| BIG HORN.....   | 42           | 73,972.51  | 47           | 4,038.40  | 2                | 44.61     | 38     | 40,982.26 | 88            | 40,982.26  |
| BLAINE.....     | 22           | 35,007.40  | 30           | 2,513.45  | 11               | 306.98    | 17     | 3,170.13  | 111           | 65,705.70  |
| BROADWATER..... | 25           | 38,243.86  | 17           | 1,362.19  | 6                | 61.66     | 28     | 3,049.68  | 27            | 7,560.49   |
| CARBON.....     | 48           | 74,830.75  | 48           | 3,667.98  | 4                | 111.19    | 16     | 1,272.37  | 54            | 26,579.53  |
| CARTER.....     | 10           | 16,307.63  | 1            | 11.00     | .00              | .00       | 6      | 894.24    | 13            | 1,296.34   |
| CASCADE.....    | 374          | 579,694.94 | 328          | 41,204.69 | 77               | 3,349.60  | 317    | 32,183.03 | 837           | 408,264.09 |
| CHOUTEAU.....   | 50           | 81,688.77  | 5            | 387.99    | 3                | 126.10    | 7      | 1,018.64  | 28            | 7,021.12   |
| CUSTER.....     | 111          | 168,776.73 | 30           | 2,021.71  | 15               | 590.13    | 42     | 5,535.40  | 187           | 56,232.56  |
| DANIELS.....    | 25           | 36,931.38  | 1            | 18.60     | .00              | .00       | 2      | 136.91    | 1             | 810.00     |
| DAWSON.....     | 51           | 97,153.35  | 12           | 808.21    | 12               | 817.24    | 32     | 1,777.54  | 49            | 20,885.61  |
| DEER LODGE..... | 42           | 65,123.83  | 66           | 4,736.15  | 28               | 697.20    | 78     | 7,666.21  | 93            | 87,870.80  |
| FALLON.....     | 23           | 66,764.84  | 5            | 345.61    | .00              | .00       | 6      | 209.19    | 22            | 15,104.87  |
| FERGUS.....     | 113          | 249,202.87 | 38           | 3,098.93  | 19               | 636.74    | 42     | 2,852.60  | 93            | 45,883.25  |
| FLATHEAD.....   | 277          | 443,943.08 | 304          | 24,801.60 | 54               | 2,551.19  | 313    | 29,163.59 | 473           | 163,991.76 |
| GALLATIN.....   | 116          | 174,898.22 | 170          | 18,347.02 | 59               | 2,535.92  | 103    | 11,820.89 | 197           | 137,693.82 |
| GARTFIELD.....  | 5            | 6,997.73   | 4            | 273.38    | .00              | .00       | 1      | 41.50     | 7             | 19,450.11  |
| GLACIER.....    | 53           | 94,747.79  | 49           | 3,004.23  | 2                | 52.28     | 16     | 1,327.20  | 134           | 87,313.02  |
| GOLDEN VALLEY.. |              | .00        | 2            | 178.86    | .00              | .00       | 2      | 55.14     | 3             | 413.63     |
| GRANITE.....    | 10           | 14,798.23  | 4            | 361.31    | 8                | 386.90    | 7      | 594.12    | 10            | 2,336.72   |
| HILL.....       | 74           | 115,276.77 | 77           | 6,417.21  | 19               | 724.66    | 103    | 7,692.31  | 208           | 98,464.93  |
| JEFFERSON.....  | 35           | 57,727.58  | 58           | 3,510.66  | 31               | 1,893.74  | 39     | 2,228.20  | 38            | 11,416.82  |
| JUDITH BASIN... |              | .00        | 9            | 468.99    | .00              | .00       | 9      | 647.43    | 13            | 4,003.78   |
| LAKE.....       | 127          | 194,022.20 | 128          | 11,845.67 | 38               | 1,364.04  | 63     | 7,294.07  | 181           | 177,761.43 |
| LEWIS & CLARK.. | 147          | 211,767.49 | 325          | 34,914.72 | 80               | 2,872.63  | 332    | 25,387.04 | 410           | 260,511.67 |
| LIBERTY.....    | 19           | 33,356.98  | 1            | 133.27    | .00              | .00       | 2      | 186.45    | 10            | 3,697.88   |
| LINCOLN.....    | 84           | 138,608.50 | 89           | 7,180.22  | 12               | 292.78    | 73     | 6,127.23  | 169           | 107,812.62 |
| MADISON.....    | 32           | 49,160.66  | 10           | 484.60    | 3                | 42.10     | 19     | 2,905.19  | 43            | 15,583.25  |
| MCONE.....      | 24           | 41,032.52  | 1            | 12.00     | 1                | 51.41     | 2      | 61.94     | 15            | 2,060.48   |
| MINGER.....     | 22           | 35,494.72  | 4            | 543.56    | 2                | 54.41     | 1      | 34.35     | 40            | 18,808.06  |
| MINERAL.....    | 17           | 27,267.37  | 12           | 6,244.72  | 9                | 300.04    | 21     | 1,779.28  | 20            | 13,261.87  |
| MISSOULA.....   | 194          | 287,461.65 | 405          | 46,165.81 | 301              | 10,309.74 | 412    | 33,937.87 | 668           | 563,713.83 |
| MUSSELSHELL...  | 26           | 45,911.21  | 24           | 3,436.91  | 2                | 340.90    | 6      | 817.23    | 54            | 20,515.75  |
| PARK.....       | 73           | 105,018.14 | 85           | 9,667.64  | 5                | 148.24    | 68     | 8,205.46  | 111           | 55,576.53  |
| PETROLEUM.....  | 1            | 1,032.70   | .00          | .00       | .00              | .00       | 2      | 49.89     | 2             | 106.23     |
| PHILLIPS.....   | 22           | 41,694.83  | 18           | 1,300.83  | 4                | 88.08     | 15     | 1,116.81  | 76            | 25,946.08  |
| PONDERA.....    | 40           | 65,868.20  | 18           | 1,555.67  | 6                | 121.73    | 16     | 1,219.54  | 47            | 13,131.49  |
| POWDER RIVER... | 24           | 39,258.45  | 1            | 62.11     | 1                | 21.08     | 1      | 50.87     | 11            | 934.95     |
| POWELL.....     | 52           | 69,528.70  | 29           | 5,219.30  | 4                | 81.07     | 38     | 2,718.90  | 30            | 17,004.36  |
| PRAIRIE.....    | 14           | 20,398.86  |              | .00       | .00              | .00       |        | .00       | 5             | 1,121.92   |
| RAVALLI.....    | 130          | 212,232.90 | 90           | 8,144.96  | 32               | 1,611.71  | 138    | 9,732.80  | 217           | 168,768.79 |
| RICHLAND.....   | 55           | 88,292.77  | 39           | 3,663.21  | 3                | 3.00      | 20     | 2,337.60  | 105           | 56,054.82  |
| ROOSEVELT.....  | 70           | 136,638.66 | 82           | 6,357.64  | 1                | 285.40    | 11     | 782.05    | 588           | 172,316.16 |
| ROSEBUD.....    | 42           | 63,214.55  | 39           | 3,771.28  | 3                | 88.21     | 36     | 2,093.27  | 68            | 34,972.79  |



TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART TWO)

OCTOBER, 1992

| COUNTY           | NURSING HOME<br>RECIP | AMOUNT       | OTHER PRACT.<br>RECIP | AMOUNT     | LAB, X-RAY, RAD.<br>RECIP | AMOUNT    | DENTAL<br>RECIP | AMOUNT     | MISCELLANEOUS<br>RECIP | AMOUNT       |
|------------------|-----------------------|--------------|-----------------------|------------|---------------------------|-----------|-----------------|------------|------------------------|--------------|
| SANDERS.....     | 44                    | 76,942.12    | 35                    | 3,253.07   | 34                        | 1,508.37  | 57              | 6,308.58   | 90                     | 46,795.90    |
| SHERIDAN.....    | 30                    | 48,074.18    | 12                    | 511.77     |                           | .00       | 8               | 267.16     | 18                     | 3,501.40     |
| SILVER BOW.....  | 229                   | 343,193.38   | 234                   | 24,645.88  | 110                       | 3,509.61  | 289             | 23,434.08  | 525                    | 279,076.05   |
| STILLWATER.....  | 52                    | 82,731.22    | 20                    | 1,580.10   | 3                         | 210.08    | 14              | 2,268.30   | 25                     | 11,256.63    |
| SWEET GRASS..... | 26                    | 33,409.61    | 12                    | 867.46     | 4                         | 78.43     | 9               | 652.74     | 15                     | 26,150.64    |
| TETON.....       | 43                    | 69,683.97    | 15                    | 1,151.32   |                           | .00       | 16              | 1,358.46   | 39                     | 22,277.66    |
| TOOLE.....       | 29                    | 45,010.63    | 8                     | 382.32     | 2                         | 20.76     | 6               | 459.61     | 27                     | 35,638.57    |
| TREASURE.....    |                       | .00          | 1                     | 9.00       |                           | .00       | 1               | 4.95       | 5                      | 2,597.05     |
| VALLEY.....      | 64                    | 92,579.11    | 25                    | 1,436.37   |                           | .00       | 37              | 1,925.04   | 84                     | 28,648.97    |
| WHEATLAND.....   | 17                    | 25,258.71    | 13                    | 988.61     |                           | .00       | 6               | 957.55     | 10                     | 6,891.53     |
| WIBAUX.....      | 10                    | 16,297.49    | 1                     | 111.10     |                           | .00       | 1               | 436.09     | 12                     | 3,332.67     |
| YELLOWSTONE..... | 400                   | 635,733.57   | 573                   | 59,707.00  | 104                       | 4,570.81  | 581             | 49,464.54  | 1,037                  | 537,554.48   |
| INSTITUTIONS.... | 332                   | 1,352,287.29 |                       | .00        |                           | .00       |                 | .00        |                        | .00          |
| NOCO BREAKDOWN.  |                       | .00          | 28                    | 2,709.60   |                           | .00       | 18              | 795.81     | 27                     | 9,516.49     |
| STATE TOTAL....  | 4,054                 | 7,291,759.30 | 3,726                 | 373,990.40 | 1,120                     | 43,278.98 | 3,586           | 316,537.37 | 7,526                  | 4,107,853.00 |

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 8 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

OCTOBER, 1992

| COUNTY               | RECIP | AGED       |        | AFDC ADULTS |        | BLIND    |        | CHILDEN    |        | DISABLED   |        |
|----------------------|-------|------------|--------|-------------|--------|----------|--------|------------|--------|------------|--------|
|                      |       | RECIP      | AMOUNT | RECIP       | AMOUNT | RECIP    | AMOUNT | RECIP      | AMOUNT | RECIP      | AMOUNT |
| BEAVERHEAD.....      | 92    | 86,109.68  | 113    | 83,483.88   |        | 320.42   | 176    | 124,943.22 | 85     | 68,012.43  |        |
| BTC HORN.....        | 76    | 98,550.25  | 119    | 36,395.48   | 2      | 1,522.43 | 252    | 66,289.16  | 93     | 26,540.04  |        |
| BLAINE.....          | 62    | 47,185.06  | 90     | 44,998.16   |        | .00      | 144    | 94,299.96  | 69     | 26,212.78  |        |
| BROADWATER.....      | 29    | 32,905.73  | 43     | 28,838.10   |        | .00      | 68     | 16,129.57  | 38     | 23,201.65  |        |
| CARBON.....          | 73    | 74,860.25  | 56     | 38,950.59   | 1      | 43.58    | 79     | 21,165.59  | 85     | 50,609.15  |        |
| CARTER.....          | 17    | 20,542.94  | 6      | 8,113.76    |        | .00      | 11     | 1,691.05   | 8      | 2,750.96   |        |
| CASCADE.....         | 562   | 628,503.08 | 946    | 338,741.77  | 10     | 5,185.82 | 1,473  | 51,923.01  | 983    | 717,923.01 |        |
| CHOUTEAU.....        | 153   | 855,447.94 | 24     | 16,684.85   |        | .00      | 3      | 12,783.33  | 35     | 34,663.98  |        |
| CUSTER.....          | 149   | 162,120.64 | 188    | 52,162.22   |        | .00      | 243    | 38,923.06  | 171    | 126,792.96 |        |
| DANIELS.....         | 31    | 36,726.77  | 1      | 52,162.71   |        | .00      | 2      | 9,013.02   | 7      | 2,306.65   |        |
| DANSON.....          | 72    | 81,123.26  | 89     | 13,243.53   |        | .00      | 95     | 9,820.23   | 97     | 44,654.94  |        |
| DEER LODGE.....      | 121   | 86,954.81  | 177    | 62,670.20   |        | .00      | 236    | 94,459.15  | 176    | 81,780.68  |        |
| FALLON.....          | 38    | 64,177.15  | 17     | 2,585.75    |        | .00      | 124    | 7,158.52   | 22     | 22,216.18  |        |
| FERGUS.....          | 264   | 263,251.56 | 67     | 36,798.61   | 2      | 291.30   | 145    | 63,976.35  | 118    | 72,795.35  |        |
| FLATHEAD.....        | 436   | 463,227.15 | 772    | 256,591.81  | 1      | 30.30    | 954    | 205,756.19 | 593    | 332,267.31 |        |
| GALLATIN.....        | 157   | 177,426.92 | 348    | 113,139.44  | 1      | 113.10   | 522    | 204,923.09 | 266    | 224,168.52 |        |
| GARFIELD.....        | 6     | 7,325.48   | 6      | 670.71      |        | .00      | 7      | 37,597.15  | 3      | 1,637.69   |        |
| GLACIER.....         | 81    | 96,099.98  | 88     | 30,591.46   | 2      | 2,140.92 | 117    | 25,838.66  | 114    | 129,661.77 |        |
| GOLDEN VALLEY.....   | 18    | 17,625.30  | 3      | 524.58      |        | .00      | 37     | 4,352.92   | 2      | 611.46     |        |
| GRANITE.....         | 109   | 114,606.14 | 20     | 3,508.12    |        | .00      | 34     | 4,572.17   | 13     | 5,944.18   |        |
| HILL.....            | 57    | 63,045.58  | 267    | 92,605.53   |        | .00      | 425    | 156,650.44 | 190    | 131,635.65 |        |
| JEFFERSON.....       | 11    | 2,463.46   | 17     | 16,385.74   |        | .00      | 72     | 21,939.10  | 143    | 42,663.21  |        |
| JUDITH BASIN.....    | 173   | 162,231.29 | 479    | 25,480.64   |        | .00      | 30     | 75,110.89  | 291    | 1,782.23   |        |
| LAKESIDE.....        | 235   | 281,583.39 | 628    | 12,869.83   | 1      | 9.78     | 670    | 209,673.32 | 291    | 205,350.40 |        |
| LEWIS & CLARK.....   | 18    | 32,861.65  | 4      | 213,522.01  | 1      | 241.74   | 853    | 269,749.95 | 584    | 485,130.07 |        |
| LIBERTY.....         | 136   | 135,121.27 | 266    | 194.53      |        | .00      | 10     | 925.19     | 5      | 6,483.68   |        |
| LINCOLN.....         | 56    | 54,249.39  | 40     | 88,323.79   | 2      | 85.47    | 327    | 127,630.56 | 226    | 273,664.41 |        |
| MCNEENE.....         | 24    | 41,040.63  | 14     | 3,443.39    |        | .00      | 39     | 10,890.61  | 33     | 83,934.94  |        |
| MEADER.....          | 20    | 29,240.67  | 15     | 9,162.83    |        | .00      | 18     | 1,592.36   | 8      | 9,921.31   |        |
| MINERAL.....         | 26    | 31,014.33  | 67     | 22,140.96   |        | .00      | 20     | 11,556.81  | 13     | 15,974.54  |        |
| MONTANA.....         | 347   | 353,929.84 | 1,029  | 259,234.20  | 8      | 6,359.08 | 1,077  | 19,812.15  | 32     | 22,276.15  |        |
| MUSSELSHELL.....     | 51    | 53,519.01  | 32     | 11,091.40   | 1      | 250.67   | 45     | 352,620.72 | 1,007  | 749,499.77 |        |
| NORRIS.....          | 118   | 104,594.65 | 156    | 69,586.21   |        | .00      | 181    | 63,931.47  | 175    | 150,402.35 |        |
| PETROLEUM.....       | 4     | 1,209.02   |        | .00         |        | .00      | 3      | 62.99      | 2      | 271.14     |        |
| PHILLIPS.....        | 47    | 48,622.30  | 41     | 11,377.32   |        | .00      | 52     | 19,192.70  | 55     | 25,613.67  |        |
| PONDERA.....         | 80    | 83,810.58  | 46     | 13,511.53   |        | .00      | 70     | 35,060.50  | 38     | 54,564.49  |        |
| PONDEROSA RIVER..... | 27    | 36,886.77  | 4      | 1,766.39    | 1      | 181.72   | 9      | 862.66     | 4      | 6,581.84   |        |
| POWELL.....          | 64    | 71,572.06  | 45     | 16,902.57   |        | .00      | 95     | 29,961.67  | 36     | 20,994.35  |        |
| PRAIRIE.....         | 21    | 19,294.01  | 7      | 1,093.09    |        | .00      | 4      | 225.61     | 10     | 7,909.92   |        |
| RAVALLI.....         | 222   | 253,068.32 | 309    | 99,332.99   |        | .00      | 435    | 211,487.47 | 282    | 222,886.22 |        |
| RICHLAND.....        | 89    | 121,732.52 | 99     | 37,586.09   |        | .00      | 129    | 88,359.10  | 102    | 62,096.11  |        |
| ROOSEVELT.....       | 101   | 143,211.33 | 259    | 133,187.60  |        | .00      | 521    | 170,790.78 | 123    | 124,398.41 |        |
| ROOSEBUD.....        | 59    | 68,611.11  | 64     | 14,408.44   |        | .00      | 101    | 32,265.97  | 59     | 62,750.12  |        |



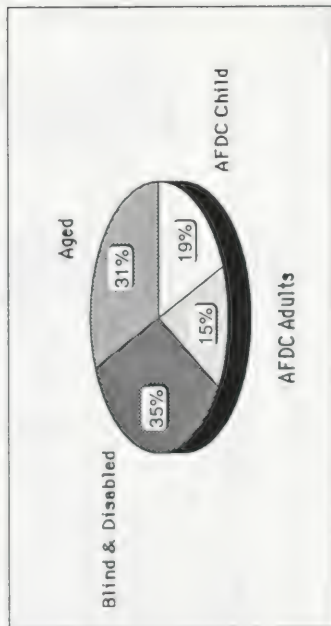
TABLE 8 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

OCTOBER, 1992

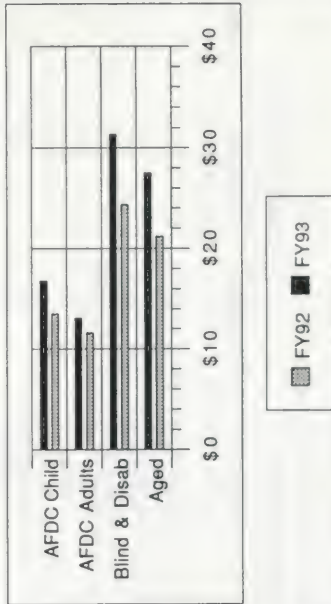
| COUNTY           | RECIP | AGED       | AMOUNT | RECIP      | AFDC ADULTS | BLIND    | RECIP     | AMOUNT     | RECIP     | CHILD*       | AMOUNT | RECIP | DISABLED | AMOUNT |
|------------------|-------|------------|--------|------------|-------------|----------|-----------|------------|-----------|--------------|--------|-------|----------|--------|
| SANDERS.....     | 84    | 90,060.01  | 136    | 36,281.85  | .00         | 190      | 37,849.47 | 107        | 90,111.58 |              |        |       |          |        |
| SHERIDAN.....    | 44    | 50,062.30  | 17     | 5,963.55   | .00         | 22       | 974.22    | 33         | 9,112.97  |              |        |       |          |        |
| SILVER BOW.....  | 359   | 454,505.08 | 563    | 160,807.43 | 6           | 1,243.81 | 713       | 182,354.01 | 560       | 409,618.35   |        |       |          |        |
| STILLWATER.....  | 68    | 77,379.24  | 51     | 5,714.71   |             |          |           | 50         | 38,270.56 |              |        |       |          |        |
| SWEET GRASS..... | 43    | 50,886.63  | 14     | 3,320.25   | 1           | 273.68   | 29        | 21,379.77  | 11        | 8,807.89     |        |       |          |        |
| TEIOM.....       | 64    | 83,827.85  | 32     | 11,523.12  |             | .00      | 54        | 16,967.70  | 46        | 35,695.38    |        |       |          |        |
| TOOLE.....       | 53    | 47,243.98  | 33     | 19,353.50  |             | .00      | 52        | 38,565.47  | 46        | 40,884.16    |        |       |          |        |
| TREASURE.....    | 2     | 1,060.33   | 6      | 2,939.50   |             | .00      | 1         | 44.58      | 4         | 2,612.15     |        |       |          |        |
| VALLEY.....      | 96    | 107,613.40 | 112    | 48,780.06  |             | .00      | 145       | 83,226.26  | 76        | 57,344.93    |        |       |          |        |
| WHEATLAND.....   | 24    | 24,903.38  | 18     | 8,156.12   |             | .00      | 28        | 1,718.59   | 11        | 15,502.02    |        |       |          |        |
| WIBAU.....       | 16    | 19,740.19  | 11     | 4,496.96   |             | .00      | 17        | 2,896.64   | 8         | 1,120.18     |        |       |          |        |
| YELLOWSTONE..... | 605   | 663,032.92 | 1,411  | 432,839.62 | 7           | 1,127.70 | 1,963     | 642,484.68 | 1,127     | 697,767.46   |        |       |          |        |
| INSTITUTIONS.... | 137   | 299,377.71 |        | .00        |             | .00      |           | .00        | 195       | 1,011,090.31 |        |       |          |        |
| NOCO BREAKDOWN.. |       |            |        | .00        |             | .00      | 117       | 28,846.48  | 5         | 2,115.26     |        |       |          |        |

STATE TOTAL ..... 5,876 6,816,875.02 9,501 3,240,803.92 49 19,421.52 13,647 4,540,869.01 8,496 7,254,032.16  
 \*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN.  
 CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$42,013.98 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through October, 1992



Costs through October, 1991 and October, 1992 (Millions)



\*TABLE 9. ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

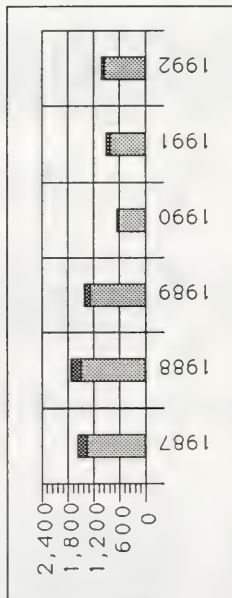
OCTOBER, 1992

| COUNTY        | TOTAL CASES |              |          | ONE PERSON CASES |              |  | FAMILY CASES |         |             |
|---------------|-------------|--------------|----------|------------------|--------------|--|--------------|---------|-------------|
|               | CASES       | AMOUNT       | AVERAGE  | CASES            | AMOUNT       |  | CASES        | PERSONS | AMOUNT      |
| CASCADE       | 190         | \$39,025.00  | \$205.39 | 175              | \$35,572.00  |  | 15           | 37      | \$3,453.00  |
| DEER LODGE    | 23          | \$4,838.00   | \$210.35 | 22               | \$4,528.00   |  | 1            | 2       | \$310.00    |
| FLATHEAD      | 87          | \$18,543.00  | \$213.14 | 84               | \$17,318.00  |  | 3            | 15      | \$1,225.00  |
| LAKE          | 13          | \$3,006.00   | \$231.23 | 12               | \$2,696.00   |  | 1            | 2       | \$310.00    |
| LEWIS & CLARK | 144         | \$30,074.00  | \$208.85 | 134              | \$28,247.00  |  | 10           | 18      | \$1,827.00  |
| LINCOLN       | 36          | \$7,989.00   | \$221.92 | 29               | \$6,246.00   |  | 7            | 13      | \$1,743.00  |
| MINERAL       | 21          | \$4,644.00   | \$221.14 | 18               | \$3,795.00   |  | 3            | 6       | \$849.00    |
| MISSOULA      | 261         | \$55,801.00  | \$213.80 | 246              | \$51,939.00  |  | 15           | 30      | \$3,862.00  |
| PARK          | 16          | \$3,471.00   | \$216.94 | 14               | \$2,882.00   |  | 2            | 4       | \$589.00    |
| POWELL        | 10          | \$2,056.00   | \$205.60 | 10               | \$2,056.00   |  | 0            | 0       | \$0.00      |
| RAVALLI       | 41          | \$9,214.00   | \$224.73 | 39               | \$8,677.00   |  | 2            | 4       | \$537.00    |
| SILVER BOW    | 182         | \$38,816.00  | \$213.27 | 173              | \$36,535.00  |  | 9            | 19      | \$2,281.00  |
| STATE TOTAL** | 1,024       | \$217,477.00 | \$212.38 | 956              | \$200,491.00 |  | 68           | 150     | \$16,986.00 |

\* THESE DATA ARE PRELIMINARY. THEY WILL BE UPDATED IN NOVEMBER 1992 STATISTICAL REPORT.

\*\* ONLY STATE ASSUMED COUNTIES ARE BEING REPORTED.

GR Cases for October



Average Payment per Case for October

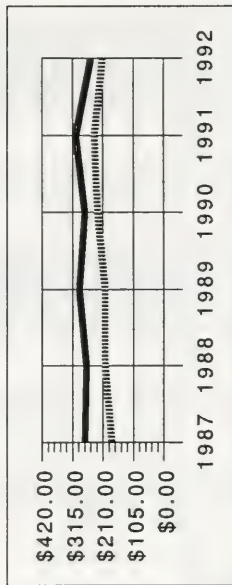




TABLE 10.  
EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR  
MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF

OCTOBER, 1992

| COUNTY                       | TOTAL *      | GENERAL RELIEF<br>ASSISTANCE | MEDICAL<br>GENERAL RELIEF | BURIAL      | TEMPORARY<br>RELIEF | INTERSTATE<br>TRANSIENT<br>RELIEF |
|------------------------------|--------------|------------------------------|---------------------------|-------------|---------------------|-----------------------------------|
| CASCADE                      | \$157,651.59 | \$39,025.00                  | \$115,188.79              | \$3,437.80  |                     | \$105.00                          |
| DEER LODGE                   | \$34,829.47  | \$4,838.00                   | \$29,991.47               |             |                     |                                   |
| FLATHEAD                     | \$87,520.44  | \$18,543.00                  | \$68,277.36               | \$700.08    |                     |                                   |
| LAKE                         | \$6,305.69   | \$3,006.00                   | \$1,059.69                | \$2,240.00  |                     | \$65.00                           |
| LEWIS & CLARK                | \$91,860.90  | \$30,074.00                  | \$60,446.90               |             | \$1,340.00          | \$283.26                          |
| LINCOLN                      | \$19,094.45  | \$7,989.00                   | \$10,805.45               | \$300.00    |                     | \$300.00                          |
| MINERAL                      | \$15,126.62  | \$4,644.00                   | \$10,482.62               |             |                     |                                   |
| MISSOULA                     | \$141,955.20 | \$55,801.00                  | \$82,268.10               | \$3,886.10  |                     | \$671.82                          |
| PARK                         | \$10,670.58  | \$3,471.00                   | \$7,199.58                |             |                     | \$171.00                          |
| POWELL                       | \$15,865.06  | \$2,056.00                   | \$13,809.06               |             |                     |                                   |
| RAVALLI                      | \$34,701.06  | \$9,214.00                   | \$25,487.06               |             |                     |                                   |
| SILVER BOW                   | \$104,937.16 | \$38,816.00                  | \$63,191.16               | \$2,930.00  |                     |                                   |
| NO CO BREAKDOWN              | \$96,047.75  |                              | \$96,047.75               |             |                     | (\$170.00)                        |
| STATE ASSUMED<br>TOTAL       | \$816,565.97 | \$217,477.00 **              | \$584,254.99              | \$13,493.98 | \$1,340.00          | \$1,426.08                        |
| STILLWATER                   |              |                              |                           |             |                     | \$475.48                          |
| YELLOWSTONE                  |              |                              |                           |             |                     | \$558.35                          |
| COUNTY ADMINISTERED<br>TOTAL |              |                              |                           |             |                     | \$1,033.83                        |
| STATE TOTAL                  | \$816,565.97 | \$217,477.00                 | \$584,254.99              | \$13,493.98 | \$1,340.00          | \$2,459.91                        |

\*State total does not include interstate transient relief amounts.

\*\* THESE DATA ARE PRELIMINARY. THEY WILL BE UPDATED IN NOVEMBER 1992 STATISTICAL REPORT

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state assumed counties. Interstate transient relief is reported for all Montana counties providing interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month. For temporary relief Lewis & Clark is for God's Love and Missoula is for Poverello.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

TABLE 11. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

OCTOBER, 1992

| COUNTY             | CASES | RECIPIENTS | PUB ASSIST | NON ASSIST | VALUE OF<br>FOOD STAMPS | AVG PER<br>CASE | AVG PER<br>RECIPIENTS |
|--------------------|-------|------------|------------|------------|-------------------------|-----------------|-----------------------|
| BEAVERHEAD.....    | 263   | 685        | 116        | 147        | \$43,032                | \$163.62        | \$62.82               |
| BIG HORN.....      | 665   | 2,464      | 238        | 427        | \$141,195               | \$212.32        | \$212.32              |
| BLAINE.....        | 261   | 851        | 119        | 142        | \$49,591                | \$190.00        | \$58.27               |
| BROADWATER.....    | 101   | 272        | 42         | 59         | \$15,228                | \$150.77        | \$55.99               |
| CARBON.....        | 213   | 549        | 84         | 129        | \$33,721                | \$158.31        | \$61.42               |
| CARTER.....        | 16    | 35         | 3          | 13         | \$2,149                 | \$134.31        | \$61.40               |
| CASCADE.....       | 2,582 | 6,181      | 1,518      | 1,064      | \$393,980               | \$152.59        | \$63.74               |
| CHOUTEAU.....      | 91    | 235        | 30         | 61         | \$12,508                | \$137.45        | \$53.23               |
| CUSTER.....        | 468   | 1,122      | 238        | 230        | \$69,438                | \$148.37        | \$61.89               |
| DANIELS.....       | 12    | 20         | 4          | 8          | \$1,193                 | \$99.42         | \$59.65               |
| DAWSON.....        | 224   | 575        | 115        | 109        | \$35,768                | \$159.68        | \$62.21               |
| DEER LODGE.....    | 471   | 1,088      | 250        | 221        | \$66,901                | \$142.04        | \$61.49               |
| FALLON.....        | 67    | 169        | 26         | 41         | \$9,866                 | \$147.25        | \$58.38               |
| FERGUS.....        | 256   | 635        | 102        | 154        | \$38,911                | \$152.00        | \$61.28               |
| FLATHEAD.....      | 1,859 | 4,720      | 888        | 971        | \$308,053               | \$165.71        | \$55.27               |
| GALLATIN.....      | 867   | 2,175      | 374        | 493        | \$141,455               | \$163.15        | \$65.04               |
| GARFIELD.....      | 8     | 20         | 4          | 4          | \$1,229                 | \$153.63        | \$61.45               |
| GLACIER.....       | 832   | 2,636      | 430        | 402        | \$161,292               | \$193.86        | \$61.19               |
| GOLDEN VALLEY..... | 8     | 23         | 2          | 6          | \$1,107                 | \$138.38        | \$48.13               |
| GRANITE.....       | 46    | 116        | 18         | 28         | \$6,870                 | \$149.35        | \$59.22               |
| HILL.....          | 729   | 2,032      | 400        | 329        | \$125,542               | \$172.21        | \$61.78               |
| JEFFERSON.....     | 146   | 356        | 64         | 82         | \$22,473                | \$153.92        | \$63.13               |
| JUDITH BASIN.....  | 26    | 72         | 12         | 14         | \$4,792                 | \$184.31        | \$66.56               |
| LAKE.....          | 811   | 2,379      | 516        | 295        | \$159,148               | \$196.24        | \$66.90               |
| LEWIS & CLARK..... | 1,650 | 3,653      | 974        | 676        | \$230,425               | \$139.65        | \$63.08               |
| LIBERTY.....       | 14    | 37         | 5          | 9          | \$1,803                 | \$128.79        | \$48.73               |
| LINCOLN.....       | 697   | 1,863      | 326        | 371        | \$131,410               | \$188.54        | \$70.54               |
| MADISON.....       | 80    | 208        | 34         | 46         | \$13,111                | \$163.89        | \$63.03               |
| MCCONE.....        | 16    | 51         | 6          | 10         | \$2,932                 | \$183.25        | \$57.49               |
| MEAGER.....        | 28    | 71         | 10         | 18         | \$4,463                 | \$159.39        | \$62.86               |
| MINERAL.....       | 113   | 258        | 59         | 54         | \$18,380                | \$162.65        | \$71.24               |
| MISSOULA.....      | 2,972 | 7,153      | 1,747      | 1,225      | \$491,253               | \$165.29        | \$68.68               |
| MUSSELSHELL.....   | 105   | 256        | 38         | 67         | \$15,085                | \$143.67        | \$58.93               |
| PARK.....          | 508   | 1,150      | 275        | 233        | \$72,029                | \$141.79        | \$52.63               |
| PETROLEUM.....     | 0     | 0          | 0          | 0          | \$0                     |                 |                       |
| PHILLIPS.....      | 124   | 261        | 64         | 60         | \$15,437                | \$124.49        | \$59.15               |
| PONDERA.....       | 282   | 775        | 125        | 157        | \$45,044                | \$159.73        | \$58.12               |
| POWDER RIVER.....  | 8     | 14         | 4          | 4          | \$1,107                 | \$138.38        | \$79.07               |
| POWELL.....        | 166   | 395        | 91         | 75         | \$25,934                | \$156.23        | \$65.66               |
| PRAIRIE.....       | 9     | 17         | 1          | 8          | \$1,023                 | \$113.67        | \$60.18               |
| RAVALLI.....       | 739   | 1,867      | 356        | 383        | \$123,512               | \$167.13        | \$66.16               |
| RICHLAND.....      | 780   | 701        | 130        | 150        | \$143,059               | \$153.78        | \$61.43               |
| ROOSEVELT.....     | 738   | 2,282      | 449        | 289        | \$144,094               | \$195.25        | \$63.14               |
| ROSEBUD.....       | 405   | 1,396      | 167        | 238        | \$80,293                | \$198.25        | \$57.52               |

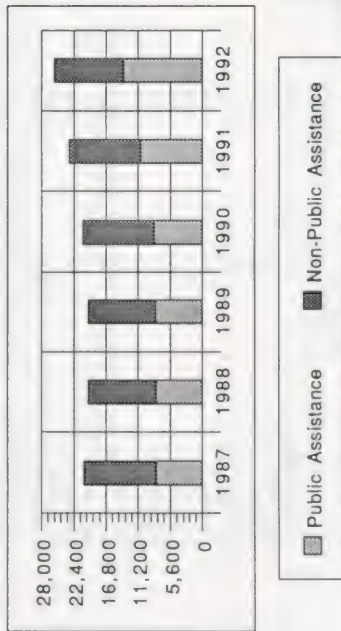
TABLE 11. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

OCTOBER, 1992

| COUNTY             | CASES         | RECIPIENTS    | PUB ASSIST    | NON ASSIST    | VALUE OF<br>FOOD STAMPS | AVG PER<br>CASE | AVG PER<br>RECIPIENTS |
|--------------------|---------------|---------------|---------------|---------------|-------------------------|-----------------|-----------------------|
| SANDERS            | 319           | 866           | 159           | 160           | \$55,173                | \$172.96        | \$63.71               |
| SHERIDAN           | 54            | 109           | 29            | 25            | \$5,957                 | \$110.31        | \$54.65               |
| SILVER BOW         | 1,550         | 3,528         | 916           | 634           | \$228,761               | \$147.59        | \$64.84               |
| STILLWATER         | 153           | 415           | 70            | 83            | \$25,444                | \$166.30        | \$61.31               |
| SWEETGRASS         | 35            | 80            | 12            | 23            | \$4,222                 | \$120.63        | \$52.78               |
| TETON              | 86            | 216           | 25            | 61            | \$11,735                | \$136.45        | \$54.33               |
| TOOLE              | 92            | 181           | 41            | 51            | \$9,826                 | \$106.80        | \$54.29               |
| TREASURE           | 16            | 53            | 6             | 10            | \$2,849                 | \$178.06        | \$53.75               |
| VALLEY             | 324           | 837           | 140           | 184           | \$50,051                | \$154.48        | \$59.80               |
| WHEATLAND          | 32            | 89            | 11            | 21            | \$5,455                 | \$170.47        | \$61.29               |
| WIBAUX             | 27            | 58            | 10            | 17            | \$3,758                 | \$139.19        | \$64.79               |
| YELLOWSTONE        | 3,148         | 7,987         | 1,865         | 1,283         | \$524,924               | \$166.75        | \$65.72               |
| <b>STATE TOTAL</b> | <b>25,792</b> | <b>66,237</b> | <b>13,738</b> | <b>12,054</b> | <b>\$4,233,991</b>      | <b>\$164.16</b> | <b>\$63.92</b>        |

No figures were reported for Petroleum County.

Households for October



Average Payment for October

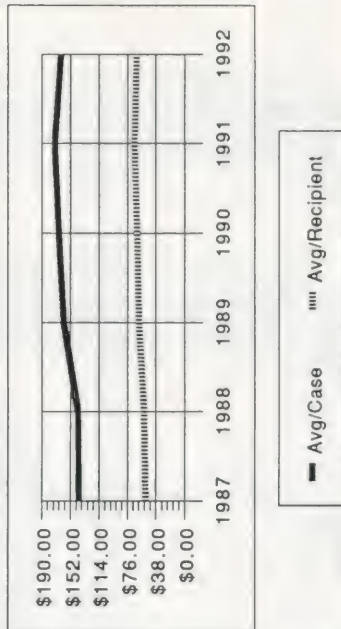




TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY  
OCTOBER 1, 1992 THROUGH OCTOBER 31, 1992

| COUNTY          | HEAT ASSTST<br>CASES | RECIPIENTS | HANDICAPPED<br>CASES | SENIOR CIT.<br>CASES | HEAT ASSTST<br>PAYMENTS | HEAT ASSTST<br>OBLIGATIONS |
|-----------------|----------------------|------------|----------------------|----------------------|-------------------------|----------------------------|
| BEAVERHEAD..... | 39                   | 70         | 19                   | 17                   | \$7,626.00              | \$11,390.00                |
| BIG HORN.....   | 38                   | 79         | 10                   | 17                   | \$8,089.00              | \$10,264.00                |
| BLAINE.....     | 38                   | 93         | 13                   | 22                   | \$5,388.00              | \$8,326.00                 |
| BROADWATER..... | 38                   | 79         | 21                   | 21                   | \$11,443.00             | \$13,993.00                |
| CARBON.....     | 23                   | 51         | 11                   | 12                   | \$2,847.00              | \$4,586.00                 |
| CARTER.....     | 16                   | 28         | 7                    | 13                   | \$4,948.00              | \$5,204.00                 |
| CASCADE.....    | 377                  | 682        | 181                  | 163                  | \$48,564.00             | \$68,910.00                |
| CHOUTEAU.....   | 97                   | 50         | 8                    | 17                   | \$5,326.00              | \$7,144.00                 |
| CUSTER.....     | 28                   | 215        | 32                   | 39                   | \$10,664.00             | \$20,494.00                |
| DANIELS.....    | 13                   | 19         | 0                    | 9                    | \$3,399.00              | \$3,737.00                 |
| DAWSON.....     | 85                   | 193        | 24                   | 35                   | \$8,769.00              | \$16,638.00                |
| DEER LODGE..... | 88                   | 162        | 42                   | 44                   | \$9,159.00              | \$17,228.00                |
| FALLON.....     | 23                   | 55         | 14                   | 12                   | \$3,909.00              | \$5,999.00                 |
| FERGUS.....     | 87                   | 146        | 27                   | 46                   | \$12,594.00             | \$18,470.00                |
| FLATHEAD.....   | 371                  | 705        | 162                  | 161                  | \$50,246.00             | \$74,973.00                |
| GALLATIN.....   | 203                  | 523        | 54                   | 56                   | \$29,073.00             | \$46,653.00                |
| GARFIELD.....   | 4                    | 6          | 3                    | 4                    | \$1,168.00              | \$1,575.00                 |
| GLACIER.....    | 50                   | 101        | 12                   | 20                   | \$5,242.00              | \$9,550.00                 |
| GOLDEN VALLEY.. | 7                    | 14         | 1                    | 5                    | \$2,087.00              | \$2,087.00                 |
| GRANITE.....    | 17                   | 27         | 7                    | 10                   | \$3,219.00              | \$4,396.00                 |
| HILL.....       | 170                  | 410        | 56                   | 41                   | \$18,708.00             | \$34,305.00                |
| JEFFERSON.....  | 50                   | 96         | 24                   | 35                   | \$8,063.00              | \$8,325.00                 |
| JUDITH BASIN... | 19                   | 41         | 3                    | 9                    | \$5,372.00              | \$6,706.00                 |
| LAKE.....       | 135                  | 278        | 53                   | 64                   | \$30,975.00             | \$38,706.00                |
| LEWIS & CLARK.. | 305                  | 553        | 132                  | 118                  | \$45,528.00             | \$66,394.00                |
| LIBERTY.....    | 9                    | 20         | 0                    | 5                    | \$747.00                | \$1,490.00                 |
| LINCOLN.....    | 162                  | 343        | 53                   | 69                   | \$36,251.00             | \$44,109.00                |
| MADISON.....    | 36                   | 57         | 14                   | 29                   | \$8,751.00              | \$11,428.00                |
| MCONE.....      | 14                   | 37         | 6                    | 10                   | \$4,236.00              | \$5,199.00                 |
| MEAGER.....     | 12                   | 18         | 7                    | 9                    | \$3,718.00              | \$4,020.00                 |
| MINERAL.....    | 60                   | 134        | 18                   | 26                   | \$14,805.00             | \$18,696.00                |
| MISSOULA.....   | 690                  | 1,604      | 256                  | 226                  | \$85,058.00             | \$149,228.00               |
| MUSSELSHELL...  | 90                   | 195        | 57                   | 38                   | \$26,651.00             | \$27,770.00                |
| PARK.....       | 135                  | 290        | 52                   | 59                   | \$20,846.00             | \$31,225.00                |
| PETROLEUM.....  | 5                    | 6          | 2                    | 4                    | \$1,436.00              | \$1,436.00                 |
| PHILLIPS.....   | 22                   | 31         | 16                   | 14                   | \$2,275.00              | \$4,287.00                 |
| PONDERA.....    | 60                   | 130        | 13                   | 31                   | \$7,913.00              | \$12,945.00                |
| PONDER RIVER... | 15                   | 25         | 5                    | 11                   | \$5,739.00              | \$4,484.00                 |
| PONELL.....     | 28                   | 48         | 14                   | 18                   | \$5,848.00              | \$6,042.00                 |
| PRAIRIE.....    | 6                    | 9          | 2                    | 4                    | \$687.00                | \$1,100.00                 |
| RAVALLI.....    | 236                  | 485        | 75                   | 117                  | \$38,355.00             | \$61,249.00                |
| RICHLAND.....   | 89                   | 190        | 34                   | 35                   | \$12,084.00             | \$19,402.00                |
| ROOSEVELT.....  | 33                   | 57         | 13                   | 20                   | \$7,017.00              | \$8,764.00                 |
| ROSEBUD.....    | 25                   | 63         | 10                   | 10                   | \$3,763.00              | \$5,659.00                 |

TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

| COUNTY           | OCTOBER 1, 1992 THROUGH OCTOBER 31, 1992 |            |                      |                      | HEAT ASSIST<br>PAYMENTS | HEAT ASSIST<br>OBLIGATIONS |
|------------------|--|------------|----------------------|----------------------|-------------------------|----------------------------|
|                  | HEAT ASSIST<br>CASES                     | RECIPIENTS | HANDICAPPED<br>CASES | SENIOR CIT.<br>CASES |                         |                            |
| SANDERS.....     | 75                                       | 129        | 29                   | 44                   | \$18,115.00             | \$22,173.00                |
| SHERIDAN.....    | 38                                       | 70         | 7                    | 20                   | \$10,593.00             | \$12,318.00                |
| SILVER BOW.....  | 373                                      | 714        | 128                  | 182                  | \$38,710.00             | \$72,497.00                |
| STILLWATER.....  | 13                                       | 18         | 8                    | 10                   | \$1,359.00              | \$1,986.00                 |
| SWEET GRASS..... | 7  | 12         | 4                    | 3                    | \$1,129.00              | \$1,678.00                 |
| TETON.....       | 60                                       | 112        | 23                   | 33                   | \$8,281.00              | \$13,553.00                |
| TOOLE.....       | 52                                       | 105        | 16                   | 29                   | \$6,069.00              | \$11,771.00                |
| TREASURE.....    | 4  | 11         | 5                    | 2                    | \$1,074.00              | \$1,074.00                 |
| VALLEY.....      | 70                                       | 109        | 27                   | 36                   | \$8,628.00              | \$15,542.00                |
| WHEATLAND.....   | 24                                       | 57         | 6                    | 13                   | \$3,166.00              | \$4,709.00                 |
| WIBAUX.....      | 8  | 17         | 4                    | 2                    | \$1,037.00              | \$1,782.00                 |
| YELLOWSTONE..... | 314                                      | 563        | 128                  | 148                  | \$43,249.00             | \$69,284.00                |
| STATE TOTAL..... | 5,086                                    | 10,333     | 1,926                | 2,225                | \$766,115.00*           | \$1,155,384.00             |

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

\* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIAP SYSTEM.

# LOW INCOME ENERGY ASSISTANCE

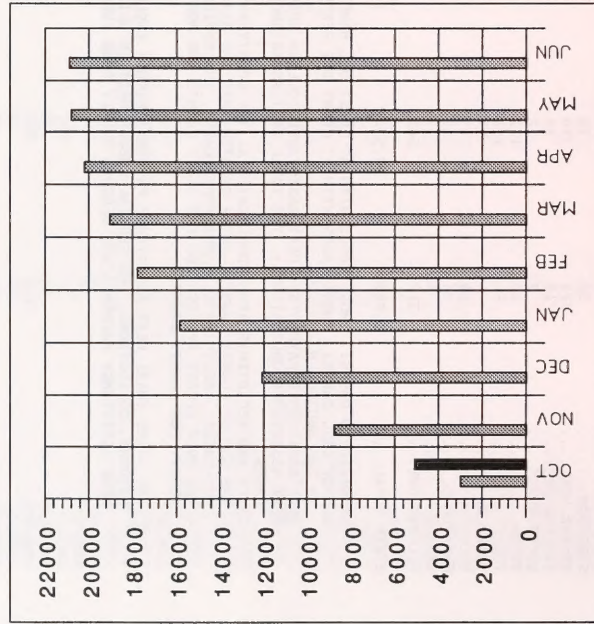
## Figure 4

October, 1992



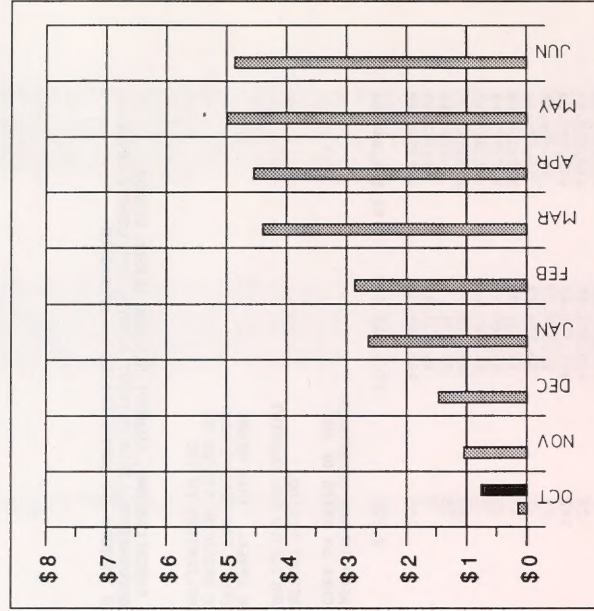
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YEAR-TO-DATE LIEAP CASES



■ FY92 ■ FY93

YEAR-TO-DATE LIEAP PAYMENTS (MILLIONS)



■ FY92 ■ FY93





STATE OF MONTANA  
SOCIAL & REHABILITATION SERVICES  
BOX 4210  
HELENA, MT 59604

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